

F. Metals Industry Research and Development Center

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	4	4,004	4	4,084	4	4,164
<b>Total Key Positions</b>	<b>9</b>	<b>10,566</b>	<b>9</b>	<b>10,777</b>	<b>9</b>	<b>10,988</b>
<b>Other Positions</b>						
Administrative	56	17,506	56	18,270	56	19,033
Support to Technical	45	12,425	45	13,023	45	13,623
Technical	118	47,520	118	49,463	118	51,406
<b>Total Other Positions</b>	<b>219</b>	<b>77,451</b>	<b>219</b>	<b>80,756</b>	<b>219</b>	<b>84,062</b>
For the difference between the Authorized and Actual Salaries		1,442		1,445		1,457
<b>Total Permanent Positions</b>	<b>228</b>	<b>89,459</b>	<b>228</b>	<b>92,978</b>	<b>228</b>	<b>96,507</b>
<b>Total Permanent Filled Positions</b>	<b>215</b>	<b>84,931</b>	<b>216</b>	<b>85,846</b>	<b>216</b>	<b>92,820</b>