

E. Industrial Technology Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,646	1	1,679	1	1,712
Director III	2	2,914	2	2,972	2	3,030
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Chief Science Research Specialist	9	9,009	9	9,189	9	9,369
<b>Total Key Positions</b>	<b>14</b>	<b>15,571</b>	<b>14</b>	<b>15,882</b>	<b>14</b>	<b>16,193</b>
<b>Other Positions</b>						
Administrative	42	12,183	42	12,738	42	13,296
Support to Technical	2	525	2	550	2	576
Technical	311	123,882	311	129,023	311	134,161
<b>Total Other Positions</b>	<b>355</b>	<b>136,590</b>	<b>355</b>	<b>142,311</b>	<b>355</b>	<b>148,033</b>
For the difference between the Authorized and Actual Salaries		1,548		2,269		2,300
<b>Total Permanent Positions</b>	<b>369</b>	<b>153,709</b>	<b>369</b>	<b>160,462</b>	<b>369</b>	<b>166,526</b>
<b>Total Permanent Filled Positions</b>	<b>327</b>	<b>133,162</b>	<b>328</b>	<b>134,452</b>	<b>328</b>	<b>142,470</b>