

XXI. Department of Science and Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	4	8,408	4	8,576	4	8,744
Department Assistant Secretary	3	5,580	3	5,694	3	5,805
Director IV	19	31,274	19	31,901	19	32,528
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Attorney V	1	1,141	1	1,164	1	1,187
Chief Accountant	1	1,001	1	1,021	1	1,041
Planning Officer V	2	2,002	2	2,042	2	2,082
Chief Science Research Specialist	17	17,017	17	17,357	17	17,697
Project Development Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	20	20,020	20	20,420	20	20,820
Total Key Positions	70	91,995	70	93,838	70	95,677
Other Positions						
Administrative	209	72,745	209	75,531	209	78,325
Support to Technical	44	21,603	44	22,367	44	23,129
Technical	509	229,070	509	238,041	509	247,024
Total Other Positions	762	323,418	762	335,939	762	348,478
For the difference between the Authorized and Actual Salaries		6,367		6,019		6,063
Total Permanent Positions	832	421,780	832	435,796	832	450,218
Total Permanent Filled Positions	740	371,185	736	375,027	736	394,714

B. Advanced Science and Technology Institute

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Chief Science Research Specialist	4	4,004	4	4,084	4	4,164
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	6	6,651	6	6,784	6	6,917
Other Positions						
Administrative	25	7,880	25	8,236	25	8,595
Support to Technical	6	1,603	6	1,674	6	1,743
Technical	53	23,479	53	24,438	53	25,396
Total Other Positions	84	32,962	84	34,348	84	35,734
For the difference between the Authorized and Actual Salaries		1,933		1,945		1,965
Total Permanent Positions	90	41,546	90	43,077	90	44,616
Total Permanent Filled Positions	85	36,701	81	36,175	81	41,415

C. Food and Nutrition Research Institute

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	3	3,003	3	3,063	3	3,123
Total Key Positions	6	7,107	6	7,249	6	7,391
Other Positions						
Administrative	34	9,583	34	10,004	34	10,425
Support to Technical	5	2,182	5	2,261	5	2,341
Technical	141	56,745	141	59,187	141	61,630
Total Other Positions	180	68,510	180	71,452	180	74,396
For the difference between the Authorized and Actual Salaries		762		757		762
Total Permanent Positions	186	76,379	186	79,458	186	82,549
Total Permanent Filled Positions	161	66,387	157	67,724	157	68,597

D. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	3	3,003	3	3,063	3	3,123
Total Key Positions	6	7,107	6	7,249	6	7,391
Other Positions						
Administrative	42	11,449	42	11,973	42	12,496
Support to Technical	8	2,211	8	2,304	8	2,397
Technical	136	52,503	136	54,679	136	56,855
Total Other Positions	186	66,163	186	68,956	186	71,748
For the difference between the Authorized and Actual Salaries		1,009		940		949
Total Permanent Positions	192	74,279	192	77,145	192	80,088
Total Permanent Filled Positions	179	70,503	177	70,500	177	74,295

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	2	2,914	2	2,972	2	3,030
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Chief Science Research Specialist	9	9,009	9	9,189	9	9,369
Total Key Positions	14	15,571	14	15,882	14	16,193
Other Positions						
Administrative	42	12,183	42	12,738	42	13,296
Support to Technical	2	525	2	550	2	576
Technical	311	123,882	311	129,023	311	134,161
Total Other Positions	355	136,590	355	142,311	355	148,033
For the difference between the Authorized and Actual Salaries		1,548		2,269		2,300
Total Permanent Positions	369	153,709	369	160,462	369	166,526
Total Permanent Filled Positions	327	133,162	328	134,452	328	142,470

F. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	4	4,004	4	4,084	4	4,164
Total Key Positions	9	10,566	9	10,777	9	10,988
Other Positions						
Administrative	56	17,506	56	18,270	56	19,033
Support to Technical	45	12,425	45	13,023	45	13,623
Technical	118	47,520	118	49,463	118	51,406
Total Other Positions	219	77,451	219	80,756	219	84,062
For the difference between the Authorized and Actual Salaries		1,442		1,445		1,457
Total Permanent Positions	228	89,459	228	92,978	228	96,507
Total Permanent Filled Positions	215	84,931	216	85,846	216	92,820

G. National Academy of Science and Technology

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Chief Science Research Specialist	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	3,648	3	3,721	3	3,794
Other Positions						
Administrative	6	1,787	6	1,864	6	1,943
Technical	9	3,900	9	4,058	9	4,215
Total Other Positions	15	5,687	15	5,922	15	6,158
For the difference between the Authorized and Actual Salaries		367		327		334
Total Permanent Positions	18	9,702	18	9,970	18	10,286
Total Permanent Filled Positions	16	8,374	18	8,999	18	10,286

H. National Research Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Chief Science Research Specialist	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	4	4,649	4	4,742	4	4,835
Other Positions						
Administrative	15	4,908	15	5,129	15	5,351
Support to Technical	6	2,699	6	2,808	6	2,919
Technical	17	5,779	17	6,026	17	6,273
Total Other Positions	38	13,386	38	13,963	38	14,543
For the difference between the Authorized and Actual Salaries		153		155		157
Total Permanent Positions	42	18,188	42	18,860	42	19,535
Total Permanent Filled Positions	36	16,358	40	16,337	40	18,671

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator I	1	1,646	1	1,679	1	1,712
Director III	3	4,371	3	4,458	3	4,546
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Weather Services Chief	10	10,010	10	10,210	10	10,410
Total Key Positions	16	18,029	16	18,389	16	18,750
Other Positions						
Administrative	78	24,440	78	25,475	78	26,508
Support to Technical	4	1,591	4	1,665	4	1,738
Technical	936	276,649	859	282,595	859	295,696
Total Other Positions	1,018	302,680	941	309,735	941	323,942
For the difference between the Authorized and Actual Salaries		6,437		830		7,153
Total Permanent Positions	1,034	327,146	957	328,954	957	349,845
Total Permanent Filled Positions	812	273,963	802	273,128	802	298,323

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	3	4,371	3	4,458	3	4,546
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	12	12,012	12	12,252	12	12,492
Total Key Positions	17	19,030	17	19,410	17	19,791
Other Positions						
Administrative	76	19,048	76	19,946	76	20,842
Support to Technical	2	619	2	646	2	675
Technical	161	70,335	161	73,255	161	76,177
Total Other Positions	239	90,002	239	93,847	239	97,694
For the difference between the Authorized and Actual Salaries		997		906		909
Total Permanent Positions	256	110,029	256	114,163	256	118,394
Total Permanent Filled Positions	216	93,083	211	94,823	211	98,432

K. Philippine Council for Health Research and Development

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Chief Science Research Specialist	3	3,003	3	3,063	3	3,123
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	5	5,650	5	5,763	5	5,876
Other Positions						
Administrative	22	6,799	22	7,092	22	7,382
Technical	38	16,876	38	17,571	38	18,267
Total Other Positions	60	23,675	60	24,663	60	25,649
For the difference between the Authorized and Actual Salaries		307		309		313
Total Permanent Positions	65	29,632	65	30,735	65	31,838
Total Permanent Filled Positions	54	26,101	54	26,238	54	27,397

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	6	6,006	6	6,126	6	6,246
Total Key Positions	9	10,110	9	10,312	9	10,514
Other Positions						
Administrative	20	6,306	20	6,581	20	6,857
Support to Technical	4	1,651	4	1,704	4	1,758
Technical	45	21,975	45	22,798	45	23,623
Total Other Positions	69	29,932	69	31,083	69	32,238
For the difference between the Authorized and Actual Salaries		412		400		405
Total Permanent Positions	78	40,454	78	41,795	78	43,157
Total Permanent Filled Positions	68	36,740	68	37,507	68	39,952

M. Philippine Institute of Volcanology and Seismology

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	4	4,004	4	4,084	4	4,164
Total Key Positions	7	8,108	7	8,270	7	8,432
Other Positions						
Administrative	34	8,760	34	9,182	34	9,605
Support to Technical	6	2,128	6	2,233	6	2,338
Technical	205	67,585	205	70,860	205	74,135
Total Other Positions	245	78,473	245	82,275	245	86,078
For the difference between the Authorized and Actual Salaries		1,224		1,235		1,245
Total Permanent Positions	252	87,805	252	91,780	252	95,755
Total Permanent Filled Positions	195	66,397	202	67,491	202	72,392

N. Philippine Nuclear Research Institute

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	4	4,004	4	4,084	4	4,164
Total Key Positions	7	8,108	7	8,270	7	8,432
Other Positions						
Administrative	50	12,948	50	13,556	50	14,165
Support to Technical	10	3,717	10	3,873	10	4,029
Technical	195	83,382	195	86,750	195	90,117
Total Other Positions	255	100,047	255	104,179	255	108,311
For the difference between the Authorized and Actual Salaries		1,938		3,736		3,781
Total Permanent Positions	262	110,093	262	116,185	262	120,524
Total Permanent Filled Positions	217	93,014	219	94,247	219	100,322

O. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Director III	14	20,398	14	20,804	14	21,210
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Science Research Specialist	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	18	25,503	18	26,011	18	26,519
Other Positions						
Administrative	227	71,634	227	74,809	227	77,981
Support to Technical	40	10,741	40	11,415	40	12,088
Technical	1,173	619,812	1,173	640,724	1,173	661,635
Total Other Positions	1,440	702,187	1,440	726,948	1,440	751,704
For the difference between the Authorized and Actual Salaries		(817)		(489)		(466)
Total Permanent Positions	1,458	726,873	1,458	752,470	1,458	777,757
Total Permanent Filled Positions	1,253	595,926	1,261	580,836	1,261	669,866

P. Philippine Textile Research Institute

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Chief Science Research Specialist	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	4	4,649	4	4,742	4	4,835
Other Positions						
Administrative	26	7,258	26	7,595	26	7,934
Support to Technical	1	168	1	176	1	183
Technical	58	20,859	58	21,769	58	22,679
Total Other Positions	85	28,285	85	29,540	85	30,796
For the difference between the Authorized and Actual Salaries		188		173		178
Total Permanent Positions	89	33,122	89	34,455	89	35,809
Total Permanent Filled Positions	80	28,855	79	29,476	79	31,200

Q. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	3	3,003	3	3,063	3	3,123
Total Key Positions	6	7,107	6	7,249	6	7,391
Other Positions						
Administrative	11	4,218	11	4,383	11	4,548
Support to Technical	2	854	2	891	2	927
Technical	39	17,259	39	17,966	39	18,669
Total Other Positions	52	22,331	52	23,240	52	24,144
For the difference between the Authorized and Actual Salaries		370		364		366
Total Permanent Positions	58	29,808	58	30,853	58	31,901
Total Permanent Filled Positions	47	25,603	52	25,957	52	27,741

R. Science and Technology Information Institute

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Chief Science Research Specialist	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	4	4,649	4	4,742	4	4,835
Other Positions						
Administrative	21	6,747	21	7,041	21	7,337
Support to Technical	11	3,541	11	3,695	11	3,849
Technical	24	10,819	24	11,250	24	11,681
Total Other Positions	56	21,107	56	21,986	56	22,867
For the difference between the Authorized and Actual Salaries		201		186		187
Total Permanent Positions	60	25,957	60	26,914	60	27,889
Total Permanent Filled Positions	56	22,937	56	24,025	56	25,564

S. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Chief Science Research Specialist	3	3,003	3	3,063	3	3,123
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	5	5,650	5	5,763	5	5,876
Other Positions						
Administrative	25	7,882	25	8,232	25	8,583
Support to Technical	5	2,348	5	2,440	5	2,532
Technical	33	16,506	33	17,110	33	17,713
Total Other Positions	63	26,736	63	27,782	63	28,828
For the difference between the Authorized and Actual Salaries		139		140		140
Total Permanent Positions	68	32,525	68	33,685	68	34,844
Total Permanent Filled Positions	62	29,260	62	30,229	62	31,834