

D. Forest Products Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	3	3,003	3	3,063	3	3,123
Total Key Positions	6	7,107	6	7,249	6	7,391
Other Positions						
Administrative	42	11,449	42	11,973	42	12,496
Support to Technical	8	2,211	8	2,304	8	2,397
Technical	136	52,503	136	54,679	136	56,855
Total Other Positions	186	66,163	186	68,956	186	71,748
For the difference between the Authorized and Actual Salaries		1,009		940		949
Total Permanent Positions	192	74,279	192	77,145	192	80,088
Total Permanent Filled Positions	179	70,503	177	70,500	177	74,295