

B. Advanced Science and Technology Institute

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Chief Science Research Specialist	4	4,004	4	4,084	4	4,164
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>6</b>	<b>6,651</b>	<b>6</b>	<b>6,784</b>	<b>6</b>	<b>6,917</b>
Other Positions						
Administrative	25	7,880	25	8,236	25	8,595
Support to Technical	6	1,603	6	1,674	6	1,743
Technical	53	23,479	53	24,438	53	25,396
<b>Total Other Positions</b>	<b>84</b>	<b>32,962</b>	<b>84</b>	<b>34,348</b>	<b>84</b>	<b>35,734</b>
For the difference between the Authorized and Actual Salaries		1,933		1,945		1,965
<b>Total Permanent Positions</b>	<b>90</b>	<b>41,546</b>	<b>90</b>	<b>43,077</b>	<b>90</b>	<b>44,616</b>
<b>Total Permanent Filled Positions</b>	<b>85</b>	<b>36,701</b>	<b>81</b>	<b>36,175</b>	<b>81</b>	<b>41,415</b>