

## XX. Department of Public Works and Highways

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	7	14,715	7	15,010	7	15,304
Department Assistant Secretary	4	7,441	4	7,590	4	7,739
Project Manager IV	7	11,524	7	11,755	7	11,985
Director IV	31	51,031	31	52,053	31	53,075
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	23	33,510	23	34,179	23	34,848
Project Manager III	29	42,251	29	43,096	29	43,941
Project Manager II	31	39,969	31	40,769	31	41,568
Regional Equipment Engineer	1	1,141	1	1,164	1	1,187
Project Manager I	44	50,204	44	51,208	44	52,212
Attorney V	6	6,846	6	6,984	6	7,122
District Engineer	170	193,969	170	197,849	170	201,727
Chief Accountant	1	1,001	1	1,021	1	1,041
Architect V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Information Officer V	1	1,001	1	1,021	1	1,041
Fiscal Controller V	1	1,001	1	1,021	1	1,041
Engineer V	170	170,163	170	173,564	170	176,965
Community Affairs Officer V	1	1,001	1	1,021	1	1,041
Internal Auditor V	2	2,002	2	2,042	2	2,082
Chief Environmental Management Specialist	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	39	39,039	39	39,819	39	40,599
<b>Total Key Positions</b>	<b>575</b>	<b>677,365</b>	<b>575</b>	<b>690,913</b>	<b>575</b>	<b>704,455</b>
<b>Other Positions</b>						
Administrative	5,141	1,336,914	5,140	1,397,763	5,140	1,458,765
Support to Technical	3,748	775,962	3,748	810,841	3,748	845,723
Technical	13,016	5,361,809	13,016	5,584,846	13,016	5,807,918
<b>Total Other Positions</b>	<b>21,905</b>	<b>7,474,685</b>	<b>21,904</b>	<b>7,793,450</b>	<b>21,904</b>	<b>8,112,406</b>
For the difference between the Authorized and Actual Salaries		161,985		167,627		169,242
<b>Total Permanent Positions</b>	<b>22,480</b>	<b>8,314,035</b>	<b>22,479</b>	<b>8,651,990</b>	<b>22,479</b>	<b>8,986,103</b>
<b>Total Permanent Filled Positions</b>	<b>17,795</b>	<b>6,580,724</b>	<b>17,739</b>	<b>6,574,210</b>	<b>17,739</b>	<b>7,082,911</b>

## XXI. Department of Science and Technology

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	4	8,408	4	8,576	4	8,744
Department Assistant Secretary	3	5,580	3	5,694	3	5,805
Director IV	19	31,274	19	31,901	19	32,528
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Attorney V	1	1,141	1	1,164	1	1,187
Chief Accountant	1	1,001	1	1,021	1	1,041
Planning Officer V	2	2,002	2	2,042	2	2,082
Chief Science Research Specialist	17	17,017	17	17,357	17	17,697
Project Development Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	20	20,020	20	20,420	20	20,820
<b>Total Key Positions</b>	<b>70</b>	<b>91,995</b>	<b>70</b>	<b>93,838</b>	<b>70</b>	<b>95,677</b>
<b>Other Positions</b>						
Administrative	209	72,745	209	75,531	209	78,325
Support to Technical	44	21,603	44	22,367	44	23,129
Technical	509	229,070	509	238,041	509	247,024
<b>Total Other Positions</b>	<b>762</b>	<b>323,418</b>	<b>762</b>	<b>335,939</b>	<b>762</b>	<b>348,478</b>
For the difference between the Authorized and Actual Salaries		6,367		6,019		6,063
<b>Total Permanent Positions</b>	<b>832</b>	<b>421,780</b>	<b>832</b>	<b>435,796</b>	<b>832</b>	<b>450,218</b>
<b>Total Permanent Filled Positions</b>	<b>740</b>	<b>371,185</b>	<b>736</b>	<b>375,027</b>	<b>736</b>	<b>394,714</b>