

E. National Maritime Polytechnic

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	1	1,001	1	1,021	1	1,041
Total Key Positions	4	5,105	4	5,207	4	5,309
Other Positions						
Administrative	32	9,083	32	9,487	32	9,893
Support to Technical	19	7,402	19	7,750	19	8,098
Technical	27	12,364	27	12,809	27	13,309
Total Other Positions	78	28,849	78	30,046	78	31,300
For the difference between the Authorized and Actual Salaries		861		718		726
Total Permanent Positions	82	34,815	82	35,971	82	37,335
Total Permanent Filled Positions	74	33,012	73	30,546	73	32,674