

C. National Conciliation and Mediation Board

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,860	1	1,898	1	1,935
Deputy Executive Director IV	2	3,293	2	3,359	2	3,424
Director II	18	23,202	18	23,670	18	24,138
Conciliator-Mediator	1	1,141	1	1,164	1	1,187
Chief Labor and Employment Officer	3	3,003	3	3,063	3	3,123
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
<b>Total Key Positions</b>	<b>28</b>	<b>35,502</b>	<b>28</b>	<b>36,217</b>	<b>28</b>	<b>36,930</b>
Other Positions						
Administrative	85	22,400	85	23,475	85	24,552
Support to Technical	31	7,880	31	8,224	31	8,565
Technical	105	77,291	105	79,368	105	81,446
<b>Total Other Positions</b>	<b>221</b>	<b>107,571</b>	<b>221</b>	<b>111,067</b>	<b>221</b>	<b>114,563</b>
For the difference between the Authorized and Actual Salaries		2,699		2,941		2,983
<b>Total Permanent Positions</b>	<b>249</b>	<b>145,772</b>	<b>249</b>	<b>150,225</b>	<b>249</b>	<b>154,476</b>
<b>Total Permanent Filled Positions</b>	<b>195</b>	<b>113,421</b>	<b>196</b>	<b>115,333</b>	<b>196</b>	<b>121,898</b>