

B. Institute for Labor Studies

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Labor and Employment Officer	4	4,004	4	4,084	4	4,164
Total Key Positions	7	8,108	7	8,270	7	8,432
Other Positions						
Administrative	16	5,162	16	5,366	16	5,571
Support to Technical	6	1,931	6	2,013	6	2,095
Technical	25	12,662	25	13,120	25	13,580
Total Other Positions	47	19,755	47	20,499	47	21,246
For the difference between the Authorized and Actual Salaries		295		328		333
Total Permanent Positions	54	28,158	54	29,097	54	30,011
Total Permanent Filled Positions	44	22,823	46	22,232	46	26,009