

XVIII. Department of Labor and Employment

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	5	10,511	5	10,721	5	10,931
Department Assistant Secretary	6	11,162	6	11,385	6	11,609
Director IV	28	46,088	28	47,012	28	47,936
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	16	23,312	16	23,776	16	24,240
Director II	15	19,338	15	19,726	15	20,114
Attorney V	4	4,564	4	4,656	4	4,748
Planning Officer V	1	1,001	1	1,021	1	1,041
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Chief Labor and Employment Officer	93	93,082	93	94,948	93	96,813
Chief Administrative Officer	24	24,024	24	24,504	24	24,984
Project Evaluation Officer V	1	1,001	1	1,021	1	1,041
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	199	242,638	199	247,496	199	252,353
Other Positions						
Administrative	529	152,949	529	159,373	529	165,786
Support to Technical	252	100,130	252	103,921	252	107,734
Technical	1,651	839,574	1,663	883,176	1,663	913,932
Total Other Positions	2,432	1,092,653	2,444	1,146,470	2,444	1,187,452
For the difference between the Authorized and Actual Salaries		21,986		23,439		23,652
Total Permanent Positions	2,631	1,357,277	2,643	1,417,405	2,643	1,463,457
Total Permanent Filled Positions	2,300	1,218,957	2,349	1,185,857	2,349	1,295,770

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.