

H. Parole and Probation Administration

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director V	1	1,860	1	1,898	1	1,935
Director IV	1	1,646	1	1,679	1	1,712
Director II	16	20,624	16	21,040	16	21,456
Director I	16	18,256	16	18,624	16	18,992
Attorney V	1	1,141	1	1,164	1	1,187
Chief Probation Officer	185	185,162	185	188,865	185	192,566
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Planning Officer V	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>223</b>	<b>231,692</b>	<b>223</b>	<b>236,333</b>	<b>223</b>	<b>240,971</b>
<b>Other Positions</b>						
Administrative	385	78,349	385	82,139	385	85,930
Support to Technical	13	4,516	13	4,729	13	4,941
Technical	686	322,612	686	335,269	686	347,920
<b>Total Other Positions</b>	<b>1,084</b>	<b>405,477</b>	<b>1,084</b>	<b>422,137</b>	<b>1,084</b>	<b>438,791</b>
For the difference between the Authorized and Actual Salaries		11,473		11,536		11,706
<b>Total Permanent Positions</b>	<b>1,307</b>	<b>648,642</b>	<b>1,307</b>	<b>670,006</b>	<b>1,307</b>	<b>691,468</b>
<b>Total Permanent Filled Positions</b>	<b>1,005</b>	<b>527,663</b>	<b>1,005</b>	<b>523,534</b>	<b>1,005</b>	<b>549,656</b>