A. Office of the Secretary

Amount In Thousand Pesos)		119)20)21
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
ermanent Positions						
Key Positions	4	2.004		2.150	4	3,21
Department Secretary	1	3,094	1 .	3,156	1	
Commission Chairman III	1	2,102	1	2,144	1	2,18
Chief State Counsel	1	2,102	1	2,144	1	2,18
Executive Director V	1	2,102	1	2,144	1 .	2,18
Department Undersecretary	5	10,511	5	10,721	5	10,93
Prosecutor V	50	105,110	50	107,213	50	109,31
Prosecutor General	1	2,102	1	2,144	1	2,18
Prosecutor IV	241	448,347	241	457,315	241	466,28
Department Assistant Secretary	6	11,162	6	11,385	6	11,60
Commission Member III	2	3,721	2	3,795	2	3,87
Department Legislative Liaison Officer	1	1,860	1	1,898	1	1,93
Assistant Chief State Counsel	2	3,721	2	3,795	2	3,87
Executive Director III	2	3,292	2	3,358	2	3,42
Director IV	7	11,522	7	11,753	7	11,98
Deputy Executive Director IV	1	1,646	. 1	1,679	1	1,71
State Counsel V	6	9,878	6	10,076	6	10,27
Prosecutor III	560	921,951	560	940,390	560	958,83
State Counsel IV	12	17,483	12	17,833	12	18,18
Prosecutor II	1,226	1,786,199	1,226	1,821,919	1,226	1,857,64
Head Executive Assistant	1	1,457	1	1,486	1	1,5
Director III	. 2	2,914	2	2,972	2	3,03
Deputy Executive Director III	2	2,914	2	2,972	2	3,03
State Counsel III	14	18,050	14	18,411	14	18,7
Prosecutor I	543	700,105	543	714,108	543	728,1
Director II	2	2,578	2	2,630	2	2,68
State Counsel II	14	15,974	14	16,294	14	16,6
Investigation Agent VI	1	1,141	1	1,164	1	1,1
Chief Parole Officer	2	2,282	2	2,328	2	2,3
Attorney V	4	4,564	4	4,655	4	4,7
Chief Administrative Officer	10	10,010	10	10,210	10	10,4
Chief Accountant	1	1,001	1	1,021	1	1,0
Training Specialist V	1	1,001	1	1,021	1	1,0
Planning Officer V	3	3,003	3	3,063	3	3,1
Librarian V	1	1,001	1	1,021	1	1,0
Investigation Agent V	1	1,001	1	1,021	1	1,0
Internal Auditor V	2	2,002	2	2,042	2	2,0
Information Technology Officer III	2	2,002	2	2,042	2	2,0
State Counsel I	15	15,013	15	15,313	15	15,6
Information Officer V	1	1,001	1	1,021	1	1,04
Economist V	2	2,002	2	2,042	2	2,0
Total Key Positions	2,750	4,138,921	2,750	4,221,699	2,750	4,304,4
Other Positions		7,100,321	2,730	7,221,000	2,750	7,507,4
Administrative	1,583	372,285	1,606	395,420	1,606	412,80
Support to Technical	1,802	457,285	1,802	487,839	1,802	518,37

A. Office of the Secretary

Staffing	Summary

2019		2020		2021	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
365	288,375	365	382,748	365	390,862
3,750	1,117,945	3,773	1,266,007	3,773	1,322,044
	90,142		93,669		95,319
6,500	5,347,008	6,523	5,581,375	6,523	5,721,839
4,832	4,315,388	5,090	4,352,051	5,090	4,733,509
	365 3,750 6,500	Positions Amount 365 288,375 3,750 1,117,945 90,142 6,500 5,347,008	Positions Amount Positions 365 288,375 365 3,750 1,117,945 3,773 90,142 6,500 5,347,008 6,523	Positions Amount Positions Amount 365 288,375 365 382,748 3,750 1,117,945 3,773 1,266,007 90,142 93,669 6,500 5,347,008 6,523 5,581,375	Positions Amount Positions Amount Positions 365 288,375 365 382,748 365 3,750 1,117,945 3,773 1,266,007 3,773 90,142 93,669 6,500 5,347,008 6,523 5,581,375 6,523

^{*}The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Corrections

. 20)19	2020		2021	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
1	2,102	1	2,144	1	2,186
3	5,581	3	5,693	3	5,804
1	1,457	1	1,486	1	1,515
1	1,141	1	1,164	1	1,187
1	1,001	1	1,021	1	1,041
3	3,003	3	3,063	3	3,123
10	14,285	10	14,571	10	14,856
258	61,824	258	64,716	258	67,608
8	4,878	8	5,016	8	5,156
21	7,433	21	7,802	21	8,172
287	74,135	287	77,534	287	80,936
	209		210		210
297	88,629	297	92,315	297	96,002
126	27,689	120	49,570	120	41,340
3,133	1,273,021	3,133	1,273,021	3,133	1,273,021
2,973	1,138,189	2,973	1,224,306	2,973	674,841
3,099	1,165,878	3,093	1,273,876	3,093	716,181
	Number of Positions 1 3 1 1 1 3 10 258 8 21 287 297 126 3,133 2,973	Positions Amount 1 2,102 3 5,581 1 1,457 1 1,141 1 1,001 3 3,003 10 14,285 258 61,824 8 4,878 21 7,433 287 74,135 209 297 88,629 126 27,689 3,133 1,273,021 2,973 1,138,189	Number of Positions Amount Number of Positions 1 2,102 1 3 5,581 3 1 1,457 1 1 1,141 1 1 1,001 1 3 3,003 3 10 14,285 10 258 61,824 258 8 4,878 8 21 7,433 21 287 74,135 287 209 297 88,629 297 126 27,689 120 3,133 1,273,021 3,133 2,973 1,138,189 2,973	Number of Positions Amount Number of Positions Amount 1 2,102 1 2,144 3 5,581 3 5,693 1 1,457 1 1,486 1 1,141 1 1,164 1 1,001 1 1,021 3 3,003 3 3,063 10 14,285 10 14,571 258 61,824 258 64,716 8 4,878 8 5,016 21 7,433 21 7,802 287 74,135 287 77,534 209 210 297 88,629 297 92,315 126 27,689 120 49,570 3,133 1,273,021 3,133 1,273,021 2,973 1,138,189 2,973 1,224,306	Number of Positions Amount Number of Positions Amount Number of Positions 1 2,102 1 2,144 1 3 5,581 3 5,693 3 1 1,457 1 1,486 1 1 1,141 1 1,164 1 1 1,001 1 1,021 1 3 3,003 3 3,063 3 10 14,285 10 14,571 10 258 61,824 258 64,716 258 8 4,878 8 5,016 8 21 7,433 21 7,802 21 287 74,135 287 77,534 287 297 88,629 297 92,315 297 126 27,689 120 49,570 120 3,133 1,273,021 3,133 1,273,021 3,133 2,973 1,138,189 2,973 1,22

C. Bureau of Immigration

(Amount In Thousand Pesos)	20	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Key Positions							
Commissioner III	1	2,102	1	2,144	1	2,186	
Deputy Commissioner III	2	3,721	2	3,795	2	3,870	
Attorney V	2	2,282	2	2,328	2	2,374	
Deputy Executive Director I	1	1,141	1	1,164	1 '	1,187	
Chief Immigration Officer	3	3,003	3	3,063	3	3,123	
Intelligence Officer V	1	1,001	1	1,021	1	1,041	
Chief Administrative Officer	2	2,002	2	2,042	2	2,082	
Planning Officer V	1	1,001	1	1,021	1	1,041	
Total Key Positions	13	16,253	13	16,578	13	16,904	
Other Positions							
Administrative	360	69,729	360	72,937	360	76,144	
Support to Technical	93	21,856	93	22,864	93	23,873	
Technical	2,306	669,244	2,306	709,700	2,306	750,140	
Total Other Positions	2,759	760,829	2,759	805,501	2,759	850,157	
For the difference between the Authorized and Actual Salaries		3,155		4,869		4,931	
Total Permanent Positions	2,772	780,237	2,772	826,948	2,772	871,992	
Total Permanent Filled Positions	2,095	567,392	2,082	581,029	2,082	668,639	

D. Land Registration Authority

(Amount In Thousand Pesos)	20)19	2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,102	1	2,144	1	2,186
Deputy Administrator III	2	3,721	2	3,795	2	3,870
Register of Deeds IV	15	21,854	15	22,291	15	22,728
Director II	4	5,156	4	5,260	4	5,364
Deputy Register of Deeds IV	15	17,115	15	17,457	15	17,799
Attorney V	3	3,423	3	3,492	3	3,561
Register of Deeds III	41	46,781	41	47,716	41	48,651
Deeds Registry Inspector V	1	1,141	1	1,164	1	1,187
Records Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1.1	1,021	1	1,041
Engineer V	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	90	109,301	90	111,487	90	113,674
Other Positions						
Administrative	1,173	228,152	1,178	241,030	1,178	251,811
Support to Technical	302	88,043	298	90,777	298	94,851
Technical	1,419	522,173	1,428	538,587	1,428	557,045
Total Other Positions	2,894	838,368	2,904	870,394	2,904	903,707
For the difference between the Authorized and Actual Salaries		16,193		15,809		16,199
Total Permanent Positions	2,984	963,862	2,994	997,690	2,994	1,033,580
Total Permanent Filled Positions	2,113	599,789	2,116	596,998	2,116	679,997

E. National Bureau of Investigation

(Amount In Thousand Pesos)	2019		20	2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions	FOSITIONS	Amount	Fositions	Amount	Positions	Amount	
Key Positions							
Director VI	. 1	2,102	1	2,144	1	2,186	
Director V	1	1,860	1	1,898	1	1,935	
Director IV	5	8,230	7	11,753	7	11,984	
Director III	18	26,226	17	25,262	17	25,755	
Director II	15	19,335	15	19,725	15	20,115	
Attorney V	1	1,141	1	1,164	1	1,187	
Investigation Agent VI	69	78,729	69	80,306	69	81,883	
Medico-Legal Officer V	1	1,141	1	1,164	1	1,187	
Identification Officer II	2	2,002	2	2,042	2	2,082	
Engineer V	1	1,001	1	1,021	. 1	1,041	
Crime Investigator V	1	1,001	1	1,021	1	1,041	
Chief Administrative Officer	4	4,004	4	4,084	4	4,164	
Chief Accountant	1	1,001	1	1,021	1	1,041	
Information Technology Officer III	1	1,001	1	1,021	1	1,041	
Polygraph Examiner V	• 1	1,001	1	1,021	1	1,041	
Chemist V	1	1,001	1	1,021	1	1,041	
Planning Officer V	1	1,001	1	1,021	1	1,041	
Training Specialist V	1	1,001	1	1,021	1	1,041	
Investigation Agent V	108	108,096	108	110,257	108	112,421	
Total Key Positions	233	260,874	234	267,967	234	273,227	
Other Positions							
Administrative	430	87,691	430	91,700	430	95,708	
Support to Technical	486	103,419	486	108,438	486	113,467	
Technical	868	492,843	868	508,458	868	524,081	
Total Other Positions	1,784	683,953	1,784	708,596	1,784	733,256	
For the difference between the Authorized and Actual Salaries		22,116		22,698		23,022	
Total Permanent Positions	2,017	966,943	2,018	999,261	2,018	1,029,505	
Total Permanent Filled Positions	1,538	695,104	1,502	695,269	1,502	748,632	

F. Office of the Government Corporate Counsel

(Amount In Thousand Pesos)	20	119	2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Government Corporate Counsel	. 1	2,102	1	2,144	1	2,186
Deputy Government Corporate Counsel	1	1,860	1	1,898	1	1,935
Assistant Government Corporate Counsel	10	18,604	10	18,976	10	19,348
Government Corporate Attorney IV	12	19,756	12	20,151	12	20,546
Government Corporate Attorney III	18	26,225	18	26,749	18	27,274
Government Corporate Attorney II	21	27,076	21	27,617	21	28,159
Government Corporate Attorney I	4	4,564	4	4,655	4	4,747
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	68	101,188	68	103,211	68	105,236
Other Positions						
Administrative	37	8,950	37	9,330	37	9,709
Support to Technical	35	9,010	35	9,484	35	9,959
Total Other Positions	72	17,960	72	18,814	72	19,668
For the difference between the Authorized and Actual Salaries		1,703		1,958		1,993
Total Permanent Positions	140	120,851	140	123,983	140	126,897
Total Permanent Filled Positions	117	103,794	117	99,345	117	111,810

G. Office of the Solicitor General

(Amount In Thousand Pesos)	20	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Key Positions							
Solicitor General	1	3,094	1	3,156	1	3,217	
Assistant Solicitor General	22	46,249	22	47,174	22	48,098	
Director IV	4	6,584	4	6,716	4	6,848	
Head Executive Assistant	1	1,457	1	1,486	1	1,515	
Associate Solicitor III	40	51,573	40	52,605	40	53,636	
Chief Administrative Officer	3	3,003	3	3,063	3	3,123	
Total Key Positions	71	111,960	71	114,200	71	116,437	
Other Positions	-						
Administrative	509	175,263	509	183,425	509	191,579	
Support to Technical	85	24,250	85	25,578	85	26,909	
Technical	329	451,040	329	460,390	329	469,738	
Total Other Positions	923	650,553	923	669,393	923	688,226	
For the difference between the Authorized and Actual Salaries		7,443		7,384		7,483	
Total Permanent Positions	994	769,956	994	790,977	994	812,146	
Total Permanent Filled Positions	799	618,529	799	598,398	799	659,404	

H. Parole and Probation Administration

(Amount In Thousand Pesos)	20)19	20	020	20)21
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,860	1	1,898	1	1,935
Director IV	· 1	1,646	1	1,679	1	1,712
Director II	16	20,624	16	21,040	16	21,456
Director I	16	18,256	16	18,624	16	18,992
Attorney V	1	1,141	1	1,164	1	1,187
Chief Probation Officer	185	185,162	185	188,865	185	192,566
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Planning Officer V	1	1,001	1	1,021	1	1,041
Total Key Positions	223	231,692	223	236,333	223	240,971
Other Positions						
Administrative	385	78,349	385	82,139	385	85,930
Support to Technical	13	4,516	13	4,729	13	4,941
Technical	686	322,612	686	335,269	686	347,920
Total Other Positions	1,084	405,477	1,084	422,137	1,084	438,791
For the difference between the Authorized and Actual Salaries		11,473		11,536		11,706
Total Permanent Positions	1,307	648,642	1,307	670,006	1,307	691,468
Total Permanent Filled Positions	1,005	527,663	1,005	523,534	1,005	549,656

I. Presidential Commission on Good Government

(Amount In Thousand Pesos)	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,094	1	3,156	1	3,217
Commission Member IV	4	8,409	4	8,577	4	8,745
Director IV	5	8,230	5	8,395	5	8,560
Attorney V	4	4,564	4	4,655	4	4,747
Special Investigator V	1	1,001	. 1	1,021	1	1,041
Chief Administrative Officer	. 7	7,007	7	7,147	7	7,287
Chief Accountant	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Board Secretary V	1	1,001	1	1,021	1	1,041
Property Appraiser V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Development Management Officer V	1	1,001	1	1,021	1	1,041
Total Key Positions	28	38,311	28	39,077	28	39,843
Other Positions						
Administrative	68	23,521	68	24,425	68	25,330
Support to Technical	33	16,047	33	16,641	33	17,233
Technical	18	9,268	18	9,599	18	9,930
Total Other Positions	119	48,836	119	50,665	119	52,493
For the difference between the Authorized and Actual Salaries		1,156		1,058		1,072
Total Permanent Positions	147	88,303	147	90,800	147	93,408
Total Permanent Filled Positions	78	46,925	76	47,643	76	48,014

J. Public Attorney's Office

(Amount In Thousand Pesos)	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	, , , , , , , , , , , , , , , , , , , ,					
Key Positions						
Chief Public Attorney	1	2,102	1	2,144	1	2,186
Deputy Chief Public Attorney	2	3,721	2	3,795	2	3,870
Public Attorney V	16	29,760	16	30,368	16	30,960
Public Attorney IV	19	31,274	19	31,901	19	32,528
Public Attorney III	370	539,068	370	549,842	370	560,620
Public Attorney II	795	1,025,021	795	1,045,513	795	1,066,022
Director II	2	2,578	2	2,630	2	2,682
Public Attorney I	127	144,907	127	147,805	127	150,701
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	1,334	1,780,433	1,334	1,816,040	1,334	1,851,651
Other Positions						
Administrative	633	127,351	633	133,136	633	138,922
Support to Technical	366	76,905	366	80,700	366	84,489
Technical	1,137	1,335,977	1,137	1,363,024	1,137	1,390,068
Total Other Positions	2,136	1,540,233	2,136	1,576,860	2,136	1,613,479
For the difference between the Authorized and Actual Salaries		56,887		65,862		67,194
Total Permanent Positions	3,470	3,377,553	3,470	3,458,762	3,470	3,532,324
Total Permanent Filled Positions	3,388	3,018,619	3,278	2,995,159	3,278	3,365,962