

B. Bureau of Corrections

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
BUCOR Director General	1	2,102	1	2,144	1	2,186
BUCOR Deputy Director General	3	5,581	3	5,693	3	5,804
Director III	1	1,457	1	1,486	1	1,515
Attorney V	1	1,141	1	1,164	1	1,187
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Total Key Positions	10	14,285	10	14,571	10	14,856
Other Positions						
Administrative	258	61,824	258	64,716	258	67,608
Support to Technical	8	4,878	8	5,016	8	5,156
Technical	21	7,433	21	7,802	21	8,172
Total Other Positions	287	74,135	287	77,534	287	80,936
For the difference between the Authorized and Actual Salaries		209		210		210
Total Permanent Positions	297	88,629	297	92,315	297	96,002
Total Permanent Filled Positions	126	27,689	120	49,570	120	41,340
Total Uniformed Personnel	3,133	1,273,021	3,133	1,273,021	3,133	1,273,021
Total Filled Permanent and Uniformed	2,973	1,138,189	2,973	1,224,306	2,973	674,841
Total	3,099	1,165,878	3,093	1,273,876	3,093	716,181