

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	365	288,375	365	382,748	365	390,862
Total Other Positions	3,750	1,117,945	3,773	1,266,007	3,773	1,322,044
For the difference between the Authorized and Actual Salaries		90,142		93,669		95,319
Total Permanent Positions	6,500	5,347,008	6,523	5,581,375	6,523	5,721,839
Total Permanent Filled Positions	4,832	4,315,388	5,090	4,352,051	5,090	4,733,509

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.