

XIII. Department of Health

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
FDA Director General	1	2,102	1	2,144	1	2,186
Department Undersecretary	7	14,715	7	15,010	7	15,304
Department Assistant Secretary	7	13,023	7	13,283	7	13,543
FDA Deputy Director General	2	3,720	2	3,796	2	3,870
Director IV	38	62,548	38	63,802	38	65,056
Director III	26	37,882	26	38,636	26	39,390
Medical Center Chief II	42	61,194	42	62,412	42	63,630
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Medical Center Chief I	14	18,046	14	18,410	14	18,774
Director II	6	7,734	6	7,890	6	8,046
Chief of Medical Professional Staff II	41	52,850	41	53,915	41	54,981
Chief of Hospital III	5	6,445	5	6,575	5	6,705
Chief of Hospital II	24	27,384	25	29,100	25	29,674
District Health Officer I	2	2,282	2	2,328	2	2,374
Director I	1	1,141	1	1,164	1	1,187
Chief of Medical Professional Staff I	11	12,551	11	12,804	11	13,057
Medical Officer V	45	51,345	45	52,379	45	53,413
Attorney V	4	4,564	4	4,656	4	4,748
Health Physicist IV	2	2,002	2	2,042	2	2,082
Health Education and Promotion Officer V	3	3,003	3	3,063	3	3,123
Food-Drug Regulation Officer V	3	3,003	3	3,063	3	3,123
Engineer V	3	3,003	3	3,063	3	3,123
Development Management Officer V	1	1,001	1	1,021	1	1,041
Dentist V	1	1,001	1	1,021	1	1,041
Financial and Management Officer II	2	2,002	2	2,042	2	2,082
Chief Science Research Specialist	1	1,001	1	1,021	1	1,041
Chief Health Program Officer	7	7,007	8	8,168	8	8,328
Chief Administrative Officer	79	79,079	80	81,680	80	83,280
Information Officer V	1	1,001	1	1,021	1	1,041
Chief Accountant	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Nurse VII (for abolition)	17	17,017	17	17,357	17	17,697
Licensing Officer V	4	4,004	4	4,084	4	4,164
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Total Key Positions	408	514,207	411	527,718	411	538,082
Other Positions						
Administrative	12,333	2,698,805	12,397	2,835,963	12,397	2,957,656
Support to Technical	4,539	1,362,533	4,556	1,431,303	4,556	1,496,024

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Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	58,156	26,312,757	59,646	27,870,063	59,646	28,804,901
Total Other Positions	75,028	30,374,095	76,599	32,137,329	76,599	33,258,581
For the difference between the Authorized and Actual Salaries		(506,224)		480,853		505,143
Total Permanent Positions	75,436	30,382,078	77,010	33,145,900	77,010	34,301,806
Total Permanent Filled Positions	61,125	24,884,404	62,457	23,157,615	62,457	27,523,417

B. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,102				
Executive Director III	1	1,646				
Deputy Executive Director III	1	1,457				
Director I	15	17,115				
Information Officer V	1	1,001				
Planning Officer V	1	1,001				
Chief Administrative Officer	2	2,002				
Project Evaluation Officer V	1	1,001				
Total Key Positions	23	27,325				
Other Positions						
Administrative	136	34,742				
Support to Technical	28	9,061				
Technical	156	60,842				
Total Other Positions	320	104,645				
For the difference between the Authorized and Actual Salaries		687				
Total Permanent Positions	343	132,657				
Total Permanent Filled Positions	304	119,475				

C. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Nutrition Program Coordinator	14	15,974	14	16,293	14	16,613
Nutrition Officer V	3	3,003	3	3,063	3	3,123
Financial and Management Officer II	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	22	25,539	22	26,049	22	26,560
Other Positions						
Administrative	55	11,857	55	12,387	55	12,916
Technical	38	17,310	38	18,005	38	18,700
Total Other Positions	93	29,167	93	30,392	93	31,616
For the difference between the Authorized and Actual Salaries		1,653		1,678		1,702
Total Permanent Positions	115	56,359	115	58,119	115	59,878
Total Permanent Filled Positions	81	44,770	81	42,773	81	45,244