

C. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Nutrition Program Coordinator	14	15,974	14	16,293	14	16,613
Nutrition Officer V	3	3,003	3	3,063	3	3,123
Financial and Management Officer II	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	22	25,539	22	26,049	22	26,560
Other Positions						
Administrative	55	11,857	55	12,387	55	12,916
Technical	38	17,310	38	18,005	38	18,700
Total Other Positions	93	29,167	93	30,392	93	31,616
For the difference between the Authorized and Actual Salaries		1,653		1,678		1,702
Total Permanent Positions	115	56,359	115	58,119	115	59,878
Total Permanent Filled Positions	81	44,770	81	42,773	81	45,244