

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	58,156	26,312,757	59,646	27,870,063	59,646	28,804,901
Total Other Positions	75,028	30,374,095	76,599	32,137,329	76,599	33,258,581
For the difference between the Authorized and Actual Salaries		(506,224)		480,853		505,143
Total Permanent Positions	75,436	30,382,078	77,010	33,145,900	77,010	34,301,806
Total Permanent Filled Positions	61,125	24,884,404	62,457	23,157,615	62,457	27,523,417