

E. Bureau of the Treasury

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Treasurer of the Philippines	1	2,102	1	2,144	1	2,186
Deputy Treasurer of the Philippines	4	7,440	4	7,592	4	7,740
Director III	8	11,656	8	11,888	8	12,120
Director II	14	18,046	14	18,410	14	18,774
Chief Treasury Operations Officer II	114	114,114	114	116,394	114	118,674
<b>Total Key Positions</b>	<b>141</b>	<b>153,358</b>	<b>141</b>	<b>156,428</b>	<b>141</b>	<b>159,494</b>
<b>Other Positions</b>						
Administrative	630	195,282	630	203,595	630	211,899
Support to Technical	132	40,283	132	42,163	132	44,042
Technical	402	199,060	402	206,317	402	213,583
<b>Total Other Positions</b>	<b>1,164</b>	<b>434,625</b>	<b>1,164</b>	<b>452,075</b>	<b>1,164</b>	<b>469,524</b>
For the difference between the Authorized and Actual Salaries		11,853		11,056		11,184
<b>Total Permanent Positions</b>	<b>1,305</b>	<b>599,836</b>	<b>1,305</b>	<b>619,559</b>	<b>1,305</b>	<b>640,202</b>
<b>Total Permanent Filled Positions</b>	<b>662</b>	<b>343,428</b>	<b>638</b>	<b>348,937</b>	<b>638</b>	<b>350,343</b>