

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	6	12,612	6	12,865	6	13,117
Department Assistant Secretary	7	13,021	7	13,285	7	13,544
Director IV	15	24,690	15	25,185	15	25,680
Project Manager IV	1	1,646	1	1,679	1	1,712
Executive Director III	2	3,292	2	3,358	2	3,424
Deputy Executive Director III	3	4,371	3	4,458	3	4,545
Project Manager III	12	17,483	12	17,833	12	18,182
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	12	17,484	12	17,832	12	18,180
Project Manager II	3	3,867	3	3,945	3	4,023
Attorney V	4	4,564	4	4,656	4	4,748
Chief Financial Management Specialist	3	3,003	3	3,063	3	3,123
Chief Administrative Officer	9	9,009	9	9,189	9	9,369
Chief Accountant	1	1,001	1	1,021	1	1,041
Statistician V	1	1,001	1	1,021	1	1,041
Management and Audit Analyst V	1	1,001	1	1,021	1	1,041
Intelligence Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	4	4,004	4	4,084	4	4,164
Financial Analyst V	2	2,002	2	2,042	2	2,082
Economist V	5	5,005	5	5,105	5	5,205
Planning Officer V	5	5,005	5	5,105	5	5,205
Development Management Officer V	1	1,001	1	1,021	1	1,041
Chief Tax Specialist	12	12,012	12	12,252	12	12,492
Total Key Positions	112	152,626	112	155,683	112	158,732
Other Positions						
Administrative	317	107,345	317	111,537	317	115,726
Support to Technical	137	65,478	137	67,914	137	70,359
Technical	267	176,403	267	181,626	267	186,851
Total Other Positions	721	349,226	721	361,077	721	372,936
For the difference between the Authorized and Actual Salaries		5,596		5,885		5,956
Total Permanent Positions	833	507,448	833	522,645	833	537,624
Total Permanent Filled Positions	483	293,316	488	294,823	488	320,118

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	2,102	1	2,144	1	2,186
Deputy Commissioner of Customs	6	9,876	6	10,074	6	10,272
Director III	11	16,027	11	16,346	11	16,665
Director II	2	2,578	2	2,630	2	2,682
Collector of Customs VI	10	12,890	10	13,150	10	13,410
Attorney V	5	5,705	5	5,820	5	5,935
Collector of Customs V	24	27,384	24	27,931	24	28,482
Medical Officer V	1	1,141	1	1,164	1	1,187
Information Technology Officer III	4	4,004	4	4,084	4	4,164
Collector of Customs IV	19	19,019	19	19,399	19	19,779
Chief Tax Specialist	1	1,001	1	1,021	1	1,041
Chief Customs Operations Officer	60	60,054	60	61,255	60	62,455
Chief Administrative Officer	5	5,005	5	5,105	5	5,205
Intelligence Officer V	1	1,001	1	1,021	1	1,041
Statistician V	1	1,001	1	1,021	1	1,041
Special Police Chief	1	1,001	1	1,021	1	1,041
Management and Audit Analyst V	5	5,005	5	5,105	5	5,205
Chief Accountant	2	2,002	2	2,042	2	2,082
Collector of Customs III	8	7,088	8	7,232	8	7,384
Collector of Customs II	13	10,192	13	10,426	13	10,673
Collector of Customs I	10	6,940	10	7,120	10	7,310
Total Key Positions	190	201,016	190	205,111	190	209,240
Other Positions						
Administrative	2,427	453,542	2,427	474,463	2,427	495,389
Support to Technical	1,382	366,061	1,382	385,017	1,382	403,962
Technical	2,265	856,586	2,265	895,955	2,265	935,330
Total Other Positions	6,074	1,676,189	6,074	1,755,435	6,074	1,834,681
For the difference between the Authorized and Actual Salaries		16,554		16,813		17,116
Total Permanent Positions	6,264	1,893,759	6,264	1,977,359	6,264	2,061,037
Total Permanent Filled Positions	2,824	995,044	2,892	946,461	2,892	1,030,427

C. Bureau of Internal Revenue

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	2,102	1	2,144	1	2,186
Deputy Commissioner of Internal Revenue	6	9,876	6	10,074	6	10,272
Assistant Commissioner of Internal Revenue	15	21,855	15	22,290	15	22,725
Director III	1	1,457	1	1,486	1	1,515
Director II	43	55,428	43	56,545	43	57,663
Director I	28	31,948	28	32,592	28	33,236
Attorney V	27	30,807	27	31,428	27	32,049
Information Technology Officer III	17	17,017	17	17,357	17	17,697
Information Officer V	1	1,001	1	1,021	1	1,041
Executive Assistant V	1	1,001	1	1,021	1	1,041
Chief Revenue Officer IV	196	196,196	196	200,116	196	204,036
Chief Administrative Officer	20	20,020	20	20,420	20	20,820
Chief Accountant	19	19,019	19	19,399	19	19,779
Total Key Positions	375	407,727	375	415,893	375	424,060
Other Positions						
Administrative	4,315	1,111,022	4,315	1,166,481	4,315	1,221,927
Support to Technical	937	386,039	937	402,970	937	419,916
Technical	15,962	5,686,346	15,962	5,979,486	15,962	6,272,589
Total Other Positions	21,214	7,183,407	21,214	7,548,937	21,214	7,914,432
For the difference between the Authorized and Actual Salaries		64,376		63,794		64,395
Total Permanent Positions	21,589	7,655,510	21,589	8,028,624	21,589	8,402,887
Total Permanent Filled Positions	12,030	4,093,801	12,449	3,985,083	12,449	4,767,732

D. Bureau of Local Government Finance

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Director II	19	24,491	19	24,985	19	25,479
Director I	1	1,141	1	1,164	1	1,187
Attorney V	2	2,282	2	2,328	2	2,374
Chief Tax Specialist	1	1,001	1	1,021	1	1,041
Local Treasury Operations Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Local Assessment Operations Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Fiscal Examiner V	1	1,001	1	1,021	1	1,041
Development Management Officer V	1	1,001	1	1,021	1	1,041
Total Key Positions	33	40,482	33	41,296	33	42,110
Other Positions						
Administrative	178	44,657	178	46,672	178	48,691
Support to Technical	42	16,817	42	17,582	42	18,344
Technical	187	94,576	187	98,000	187	101,423
Total Other Positions	407	156,050	407	162,254	407	168,458
For the difference between the Authorized and Actual Salaries		3,013		3,033		3,063
Total Permanent Positions	440	199,545	440	206,583	440	213,631
Total Permanent Filled Positions	281	135,795	287	131,123	287	147,177

E. Bureau of the Treasury

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,102	1	2,144	1	2,186
Deputy Treasurer of the Philippines	4	7,440	4	7,592	4	7,740
Director III	8	11,656	8	11,888	8	12,120
Director II	14	18,046	14	18,410	14	18,774
Chief Treasury Operations Officer II	114	114,114	114	116,394	114	118,674
Total Key Positions	141	153,358	141	156,428	141	159,494
Other Positions						
Administrative	630	195,282	630	203,595	630	211,899
Support to Technical	132	40,283	132	42,163	132	44,042
Technical	402	199,060	402	206,317	402	213,583
Total Other Positions	1,164	434,625	1,164	452,075	1,164	469,524
For the difference between the Authorized and Actual Salaries		11,853		11,056		11,184
Total Permanent Positions	1,305	599,836	1,305	619,559	1,305	640,202
Total Permanent Filled Positions	662	343,428	638	348,937	638	350,343

F. Central Board of Assessment Appeals

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,457	1	1,486	1	1,515
Director II	2	2,579	2	2,630	2	2,682
Attorney V	3	3,423	3	3,491	3	3,560
Total Key Positions	6	7,459	6	7,607	6	7,757
Other Positions						
Administrative	19	4,636	19	4,860	19	5,084
Support to Technical	1	443	1	462	1	480
Total Other Positions	20	5,079	20	5,322	20	5,564
For the difference between the Authorized and Actual Salaries		189		190		194
Total Permanent Positions	26	12,727	26	13,119	26	13,515
Total Permanent Filled Positions	20	11,417	17	11,086	17	9,994

G. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	2	2,914	2	2,972	2	3,030
Attorney V	1	1,141	1	1,164	1	1,187
Economist V	1	1,001	1	1,021	1	1,041
Chief Tax Specialist	6	6,006	6	6,126	6	6,246
Statistician V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	13	14,710	13	15,004	13	15,298
Other Positions						
Administrative	72	17,847	72	18,664	72	19,482
Support to Technical	15	6,282	15	6,558	15	6,836
Technical	52	21,790	52	22,749	52	23,709
Total Other Positions	139	45,919	139	47,971	139	50,027
For the difference between the Authorized and Actual Salaries		577		545		556
Total Permanent Positions	152	61,206	152	63,520	152	65,881
Total Permanent Filled Positions	78	34,085	76	33,273	76	35,769

H. Securities and Exchange Commission

Staffing Summary

(Amount in Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SEC Chairperson (SG-31)	1	7,175	1	7,175	1	8,395
SEC Commissioner (SG-30)	4	19,133	4	19,133	4	23,533
SEC General Counsel (SG-28)	1	1,986	1	1,986	1	2,383
SEC Commission Secretary (SG-27)	1	1,655	1	1,655	1	1,986
SEC General Accountant (SG-27)	1	1,655	1	1,655	1	2,643
SEC Director (SG-27)	8	13,237	8	13,237	8	17,616
SEC Director (SG-26)	3	3,903	4	5,204	4	6,245
SEC Director (SG-25)	5	4,976	5	4,976	5	6,461
SEC Assistant Director (SG-25)	32	31,846	32	31,846	32	40,328
Total Key Positions	56	85,564	57	86,865	57	109,589
Other Positions						
Administrative	267	121,716	273	123,922	273	154,587
Support to Technical	60	32,887	60	32,887	60	41,606
Technical	274	176,585	277	178,352	277	222,567
Total Other Positions	601	331,189	610	335,161	610	418,760
For the difference between the Authorized and Actual Salaries	-	-	-	-	-	-
Total Permanent Positions	657	416,753	667	422,026	667	528,349
Total Permanent Filled Positions	504	245,165	427	265,556	525	424,077