### Staffing Summary

(Amount In Thousand Pesos)

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of Positions</td>
<td>Amount</td>
<td>Number of Positions</td>
</tr>
<tr>
<td><strong>Permanent Positions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Key Positions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commissioner of Internal Revenue</td>
<td>1</td>
<td>2,102</td>
<td>1</td>
</tr>
<tr>
<td>Deputy Commissioner of Internal Revenue</td>
<td>6</td>
<td>9,876</td>
<td>6</td>
</tr>
<tr>
<td>Assistant Commissioner of Internal Revenue</td>
<td>15</td>
<td>21,855</td>
<td>15</td>
</tr>
<tr>
<td>Director III</td>
<td>1</td>
<td>1,457</td>
<td>1</td>
</tr>
<tr>
<td>Director II</td>
<td>43</td>
<td>55,428</td>
<td>43</td>
</tr>
<tr>
<td>Director I</td>
<td>28</td>
<td>31,948</td>
<td>28</td>
</tr>
<tr>
<td>Attorney V</td>
<td>27</td>
<td>30,807</td>
<td>27</td>
</tr>
<tr>
<td>Information Technology Officer III</td>
<td>17</td>
<td>17,017</td>
<td>17</td>
</tr>
<tr>
<td>Information Officer V</td>
<td>1</td>
<td>1,001</td>
<td>1</td>
</tr>
<tr>
<td>Executive Assistant V</td>
<td>1</td>
<td>1,001</td>
<td>1</td>
</tr>
<tr>
<td>Chief Revenue Officer IV</td>
<td>196</td>
<td>196,196</td>
<td>196</td>
</tr>
<tr>
<td>Chief Administrative Officer</td>
<td>20</td>
<td>20,020</td>
<td>20</td>
</tr>
<tr>
<td>Chief Accountant</td>
<td>19</td>
<td>19,019</td>
<td>19</td>
</tr>
<tr>
<td><strong>Total Key Positions</strong></td>
<td>375</td>
<td>407,727</td>
<td>375</td>
</tr>
<tr>
<td><strong>Other Positions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative</td>
<td>4,315</td>
<td>1,111,022</td>
<td>4,315</td>
</tr>
<tr>
<td>Support to Technical</td>
<td>937</td>
<td>386,039</td>
<td>937</td>
</tr>
<tr>
<td>Technical</td>
<td>15,962</td>
<td>5,686,346</td>
<td>15,962</td>
</tr>
<tr>
<td><strong>Total Other Positions</strong></td>
<td>21,214</td>
<td>7,183,407</td>
<td>21,214</td>
</tr>
<tr>
<td><strong>For the difference between the Authorized and Actual Salaries</strong></td>
<td>64,376</td>
<td>63,794</td>
<td>64,395</td>
</tr>
<tr>
<td><strong>Total Permanent Positions</strong></td>
<td>21,589</td>
<td>7,655,510</td>
<td>21,589</td>
</tr>
<tr>
<td><strong>Total Permanent Filled Positions</strong></td>
<td>12,030</td>
<td>4,093,801</td>
<td>12,449</td>
</tr>
</tbody>
</table>