

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	6	12,612	6	12,865	6	13,117
Department Assistant Secretary	7	13,021	7	13,285	7	13,544
Director IV	15	24,690	15	25,185	15	25,680
Project Manager IV	1	1,646	1	1,679	1	1,712
Executive Director III	2	3,292	2	3,358	2	3,424
Deputy Executive Director III	3	4,371	3	4,458	3	4,545
Project Manager III	12	17,483	12	17,833	12	18,182
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	12	17,484	12	17,832	12	18,180
Project Manager II	3	3,867	3	3,945	3	4,023
Attorney V	4	4,564	4	4,656	4	4,748
Chief Financial Management Specialist	3	3,003	3	3,063	3	3,123
Chief Administrative Officer	9	9,009	9	9,189	9	9,369
Chief Accountant	1	1,001	1	1,021	1	1,041
Statistician V	1	1,001	1	1,021	1	1,041
Management and Audit Analyst V	1	1,001	1	1,021	1	1,041
Intelligence Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	4	4,004	4	4,084	4	4,164
Financial Analyst V	2	2,002	2	2,042	2	2,082
Economist V	5	5,005	5	5,105	5	5,205
Planning Officer V	5	5,005	5	5,105	5	5,205
Development Management Officer V	1	1,001	1	1,021	1	1,041
Chief Tax Specialist	12	12,012	12	12,252	12	12,492
Total Key Positions	112	152,626	112	155,683	112	158,732
Other Positions						
Administrative	317	107,345	317	111,537	317	115,726
Support to Technical	137	65,478	137	67,914	137	70,359
Technical	267	176,403	267	181,626	267	186,851
Total Other Positions	721	349,226	721	361,077	721	372,936
For the difference between the Authorized and Actual Salaries		5,596		5,885		5,956
Total Permanent Positions	833	507,448	833	522,645	833	537,624
Total Permanent Filled Positions	483	293,316	488	294,823	488	320,118

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.