

XIX. Department of National Defense

A. Office of the Secretary - Proper

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	5	10,511	5	10,721	5	10,931
Department Assistant Secretary	7	13,023	7	13,283	7	13,543
Director IV	10	16,460	10	16,790	10	17,120
Director III	1	1,457	1	1,486	1	1,515
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Attorney V	2	2,282	2	2,328	2	2,374
Internal Auditor V	2	2,002	2	2,042	2	2,082
Intelligence Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Engineer V	1	1,001	1	1,021	1	1,041
Chief Defense Research Officer	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	10	10,010	10	10,210	10	10,410
Logistics Management Officer V	2	2,002	2	2,042	2	2,082
Planning Officer V	2	2,002	2	2,042	2	2,082
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	50	71,307	50	72,733	50	74,158
Other Positions						
Administrative	151	35,449	169	44,898	169	46,711
Support to Technical	90	45,672	90	47,320	90	48,968
Technical	32	13,608	32	14,200	32	14,789
Total Other Positions	273	94,729	291	106,418	291	110,468
For the difference between the Authorized and Actual Salaries		2,571		2,716		2,755
Total Permanent Positions	323	168,607	341	181,867	341	187,381
Total Permanent Filled Positions	258	141,226	262	139,722	262	153,723

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Planning Officer V	1	1,001	1	1,021	1	1,041
Production Planning and Control Officer V	3	3,003	3	3,063	3	3,123
Engineer V	2	2,002	2	2,042	2	2,082
Total Key Positions	10	11,111	10	11,333	10	11,555
Other Positions						
Administrative	165	32,863	165	34,396	165	35,924
Support to Technical	49	13,591	49	14,153	49	14,715
Technical	463	99,750	463	104,333	463	108,911
Total Other Positions	677	146,204	677	152,882	677	159,550
For the difference between the Authorized and Actual Salaries		2,586		2,716		2,798
Total Permanent Positions	687	159,901	687	166,931	687	173,903
Total Permanent Filled Positions	589	132,140	582	133,098	582	143,544

C. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Chief Defense Research Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	5	6,106	5	6,228	5	6,350
Other Positions						
Administrative	40	9,517	40	9,956	40	10,394
Technical	21	12,509	21	12,918	21	13,327
Total Other Positions	61	22,026	61	22,874	61	23,721
For the difference between the Authorized and Actual Salaries		832		887		901
Total Permanent Positions	66	28,964	66	29,989	66	30,972
Total Permanent Filled Positions	53	23,230	55	23,707	55	24,391

D. Office of Civil Defense

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,102	1	2,144	1	2,186
Deputy Administrator III	2	3,721	2	3,795	2	3,870
Director III	5	7,285	5	7,430	5	7,575
Director II	17	21,913	17	22,355	17	22,797
Director I	1	1,141	1	1,164	1	1,187
Civil Defense Officer V	17	17,017	17	17,357	17	17,697
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Training Specialist V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Total Key Positions	46	56,182	46	57,308	46	58,435
Other Positions						
Administrative	136	42,091	136	43,771	136	45,456
Support to Technical	128	38,953	128	40,922	128	42,879
Technical	345	132,567	345	138,681	345	144,797
Total Other Positions	609	213,611	609	223,374	609	233,132
For the difference between the Authorized and Actual Salaries		541		547		560
Total Permanent Positions	655	270,334	655	281,229	655	292,127
Total Permanent Filled Positions	482	197,163	493	194,580	493	219,945

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	1,860	1	1,898	1	1,935
Director V	1	1,860	1	1,898	1	1,935
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Medical Officer V	1	1,141	1	1,164	1	1,187
Attorney V	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Chief Veterans Assistance Officer	3	3,003	3	3,063	3	3,123
Chief Shrine Curator	1	1,001	1	1,021	1	1,041
Total Key Positions	13	16,112	13	16,436	13	16,758
Other Positions						
Administrative	166	31,366	166	32,794	166	34,223
Support to Technical	30	8,963	30	9,379	30	9,794
Technical	197	62,152	197	64,922	197	67,695
Total Other Positions	393	102,481	393	107,095	393	111,712
For the difference between the Authorized and Actual Salaries		2,553		2,534		2,586
Total Permanent Positions	406	121,146	406	126,065	406	131,056
Total Permanent Filled Positions	331	97,656	336	103,217	336	108,543

F. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief of Medical Professional Staff II	1	1,289	1	1,315	1	1,341
Medical Specialist IV	14	15,974	14	16,293	14	16,613
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	19	22,368	19	22,815	19	23,263
Other Positions						
Administrative	286	55,638	286	58,183	286	60,728
Support to Technical	278	46,535	278	48,706	278	50,875
Technical	822	399,690	822	414,581	822	429,471
Total Other Positions	1,386	501,863	1,386	521,470	1,386	541,074
For the difference between the Authorized and Actual Salaries		(17,948)		(18,725)		(18,428)
Total Permanent Positions	1,405	506,283	1,405	525,560	1,405	545,909
Total Permanent Filled Positions	1,238	455,408	1,246	443,576	1,246	492,210

G. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	4	4,004	4	4,084	4	4,164
Other Positions						
Administrative	962	180,721	962	188,939	962	197,163
Support to Technical	590	161,137	590	169,076	590	177,013
Technical	271	86,749	271	90,670	271	94,593
Total Other Positions	1,823	428,607	1,823	448,685	1,823	468,769
For the difference between the Authorized and Actual Salaries		(3,126)		(3,617)		(3,502)
Total Permanent Positions	1,827	429,485	1,827	449,152	1,827	469,431
Total Permanent Filled Positions	1,233	294,339	1,208	297,632	1,208	314,136
Total Military Personnel	19,072	7,802,378	19,072	7,802,378	19,072	7,863,020
Total Filled Permanent and Military	18,648	7,729,283	18,801	7,706,475	18,801	7,806,971
Total	19,881	8,023,622	20,009	8,004,107	20,009	8,121,107

H. Philippine Army (Land Forces)

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Chemist V	1	1,001	1	1,021	1	1,041
Total Key Positions	5	5,005	5	5,105	5	5,205
Other Positions						
Administrative	989	211,411	1,001	224,528	1,001	234,687
Support to Technical	649	184,160	656	195,569	656	205,201
Technical	35	8,213	36	8,867	36	9,272
Total Other Positions	1,673	403,784	1,693	428,964	1,693	449,160
For the difference between the Authorized and Actual Salaries		(11,539)		(11,534)		(11,437)
Total Permanent Positions	1,678	397,250	1,698	422,535	1,698	442,928
Total Permanent Filled Positions	1,346	310,667	1,417	315,616	1,417	374,084
Total Military Personnel	101,105	39,528,916	103,178	39,654,413	103,178	39,654,413
Total Filled Permanent and Military	101,105	38,591,260	103,178	39,528,916	103,178	39,652,286
Total	102,451	38,901,927	104,595	39,844,532	104,595	40,026,370

I. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	5	5,005	5	5,105	5	5,205
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	6	6,006	6	6,126	6	6,246
Other Positions						
Administrative	632	131,410	663	147,467	663	154,160
Support to Technical	286	78,405	286	82,039	286	85,675
Technical	495	138,483	495	145,295	495	152,100
Total Other Positions	1,413	348,298	1,444	374,801	1,444	391,935
For the difference between the Authorized and Actual Salaries		(2,363)		(2,279)		(2,198)
Total Permanent Positions	1,419	351,941	1,450	378,648	1,450	395,983
Total Permanent Filled Positions	959	254,391	959	241,752	959	254,982
Total Military Personnel	25,260	10,257,423	25,260	10,257,423	25,260	10,257,423
Total Filled Permanent and Military	24,499	10,269,329	24,366	9,863,693	24,366	9,958,148
Total	25,458	10,523,720	25,325	10,105,445	25,325	10,213,130

J. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,457	1	1,486	1	1,515
Chief of Medical Professional Staff II	1	1,289	1	1,315	1	1,341
Director I	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	7	7,007	7	7,147	7	7,287
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	11	11,895	11	12,133	11	12,371
Other Positions						
Administrative	1,562	317,988	1,562	332,632	1,562	347,270
Support to Technical	677	199,206	677	209,306	677	219,405
Technical	1,695	513,916	1,695	537,168	1,695	560,415
Total Other Positions	3,934	1,031,110	3,934	1,079,106	3,934	1,127,090
For the difference between the Authorized and Actual Salaries		(20,454)		(21,229)		(20,975)
Total Permanent Positions	3,945	1,022,551	3,945	1,070,010	3,945	1,118,486
Total Permanent Filled Positions	2,863	693,096	2,890	710,335	2,890	800,497
Total Military Personnel	3,231	1,786,582	3,231	1,786,582	3,231	1,786,582
Total Filled Permanent and Military	2,683	1,826,557	2,947	1,644,330	2,947	1,744,018
Total	5,546	2,519,653	5,837	2,354,665	5,837	2,544,515