

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Planning Officer V	1	1,001	1	1,021	1	1,041
Production Planning and Control Officer V	3	3,003	3	3,063	3	3,123
Engineer V	2	2,002	2	2,042	2	2,082
Total Key Positions	10	11,111	10	11,333	10	11,555
Other Positions						
Administrative	165	32,863	165	34,396	165	35,924
Support to Technical	49	13,591	49	14,153	49	14,715
Technical	463	99,750	463	104,333	463	108,911
Total Other Positions	677	146,204	677	152,882	677	159,550
For the difference between the Authorized and Actual Salaries		2,586		2,716		2,798
Total Permanent Positions	687	159,901	687	166,931	687	173,903
Total Permanent Filled Positions	589	132,140	582	133,098	582	143,544