

XIX. Department of National Defense

A. Office of the Secretary - Proper

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	5	10,511	5	10,721	5	10,931
Department Assistant Secretary	7	13,023	7	13,283	7	13,543
Director IV	10	16,460	10	16,790	10	17,120
Director III	1	1,457	1	1,486	1	1,515
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Attorney V	2	2,282	2	2,328	2	2,374
Internal Auditor V	2	2,002	2	2,042	2	2,082
Intelligence Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Engineer V	1	1,001	1	1,021	1	1,041
Chief Defense Research Officer	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	10	10,010	10	10,210	10	10,410
Logistics Management Officer V	2	2,002	2	2,042	2	2,082
Planning Officer V	2	2,002	2	2,042	2	2,082
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	50	71,307	50	72,733	50	74,158
Other Positions						
Administrative	151	35,449	169	44,898	169	46,711
Support to Technical	90	45,672	90	47,320	90	48,968
Technical	32	13,608	32	14,200	32	14,789
Total Other Positions	273	94,729	291	106,418	291	110,468
For the difference between the Authorized and Actual Salaries		2,571		2,716		2,755
Total Permanent Positions	323	168,607	341	181,867	341	187,381
Total Permanent Filled Positions	258	141,226	262	139,722	262	153,723