

J. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	2	3,293	2	3,359	2	3,424
Director II	1	1,289	1	1,315	1	1,341
Director I	2	2,282	2	2,328	2	2,374
Chief Education Program Specialist	4	4,004	4	4,084	4	4,164
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	5	5,005	4	4,084	4	4,164
Total Key Positions	16	18,976	15	18,335	15	18,694
Other Positions						
Administrative	111	32,386	80	23,639	80	24,570
Support to Technical	49	17,141	24	9,929	24	10,373
Technical	161	61,615	53	24,142	53	25,120
Total Other Positions	321	111,142	157	57,710	157	60,063
For the difference between the Authorized and Actual Salaries		2,560		2,196		2,229
Total Permanent Positions	337	132,678	172	78,241	172	80,986
Total Permanent Filled Positions	290	111,994	145	60,809	145	65,655
Total Uniformed Personnel	1,100	483,412				
Total Filled Permanent and Uniformed	1,050	468,160				
Total	1,340	580,154	145	60,809	145	65,655