

E. National Commission on Muslim Filipinos

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	3,094	1	3,156	1	3,217
Executive Director IV	1	1,860	1	1,898	1	1,935
Commission Member III	8	14,883	8	15,181	8	15,478
Director IV	18	29,628	18	30,222	18	30,816
Deputy Executive Director IV	1	1,646	1	1,679	1	1,712
Director III	3	4,371	3	4,458	3	4,545
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Attorney V	12	13,692	12	13,968	12	14,244
Project Evaluation Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Information Officer V	1	1,001	1	1,021	1	1,041
Development Management Officer V	57	57,057	57	58,197	57	59,337
Chief Administrative Officer	15	15,015	15	15,315	15	15,615
Chief Accountant	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>121</b>	<b>146,707</b>	<b>121</b>	<b>149,644</b>	<b>121</b>	<b>152,578</b>
<b>Other Positions</b>						
Administrative	348	86,130	348	89,861	348	93,605
Support to Technical	60	25,267	60	26,390	60	27,517
Technical	395	186,241	395	193,428	395	200,607
<b>Total Other Positions</b>	<b>803</b>	<b>297,638</b>	<b>803</b>	<b>309,679</b>	<b>803</b>	<b>321,729</b>
For the difference between the Authorized and Actual Salaries		7,113		6,514		6,597
<b>Total Permanent Positions</b>	<b>924</b>	<b>451,458</b>	<b>924</b>	<b>465,837</b>	<b>924</b>	<b>480,904</b>
<b>Total Permanent Filled Positions</b>	<b>734</b>	<b>379,891</b>	<b>793</b>	<b>363,644</b>	<b>793</b>	<b>410,334</b>