

XVI. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	7	14,715	7	15,009	7	15,303
Department Assistant Secretary	9	16,742	9	17,079	9	17,414
Director IV	28	46,088	28	47,012	28	47,936
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	20	29,140	20	29,720	20	30,300
Local Government Operations Officer VIII	105	135,377	105	138,089	105	140,795
Attorney V	3	3,423	3	3,492	3	3,561
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	3	3,003	3	3,063	3	3,123
Information Officer V	1	1,001	1	1,021	1	1,041
Engineer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	21	21,021	21	21,441	21	21,861
Local Government Operations Officer VII	175	175,157	176	179,680	176	183,203
Public Relations Officer V	1	1,001	1	1,021	1	1,041
Project Evaluation Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Accountant	1	1,001	1	1,021	1	1,041
Local Government Operations Officer VI	203	159,119	203	162,886	203	166,662
Total Key Positions	584	616,344	585	630,281	585	643,218
Other Positions						
Administrative	1,359	314,592	1,359	328,143	1,359	341,629
Support to Technical	151	75,381	151	78,165	151	80,947
Technical	2,856	1,721,126	2,856	1,773,813	2,856	1,826,464
Total Other Positions	4,366	2,111,099	4,366	2,180,121	4,366	2,249,040
For the difference between the Authorized and Actual Salaries		29,024		35,068		35,368
Total Permanent Positions	4,950	2,756,467	4,951	2,845,470	4,951	2,927,626
Total Permanent Filled Positions	4,378	2,493,424	4,372	2,475,117	4,372	2,652,019

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	2,002	2	2,042	2	2,082
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Total Key Positions	6	6,006	6	6,126	6	6,246
Other Positions						
Administrative	206	42,001	206	43,878	206	45,757
Support to Technical	218	64,537	218	67,551	218	70,562
Total Other Positions	424	106,538	424	111,429	424	116,319
For the difference between the Authorized and Actual Salaries		2,153		2,186		2,220
Total Permanent Positions	430	114,697	430	119,741	430	124,785
Total Permanent Filled Positions	405	110,021	405	106,325	405	117,728
Total Uniformed Personnel	29,286	11,412,277	31,286	12,124,309	31,286	12,124,309
Total Filled Permanent and Uniformed	25,151	10,288,855	27,968	9,797,320	27,968	10,843,451
Total	25,556	10,398,876	28,373	9,903,645	28,373	10,961,179

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,289	1	1,315	1	1,341
Inmate Guidance Chief	1	1,001	1	1,021	1	1,041
Intelligence Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Presidential Staff Officer VI	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Total Key Positions	8	8,296	8	8,462	8	8,628
Other Positions						
Administrative	37	9,321	37	9,720	37	10,120
Support to Technical	37	13,959	37	14,619	37	15,279
Technical	9	2,403	9	2,499	9	2,595
Total Other Positions	83	25,683	83	26,838	83	27,994
For the difference between the Authorized and Actual Salaries		(1,284)		(791)		(761)
Total Permanent Positions	91	32,695	91	34,509	91	35,861
Total Permanent Filled Positions	89	32,216	89	32,165	89	35,220
Total Uniformed Personnel	15,399	5,198,523	17,399	11,756,878	17,399	11,756,878
Total Filled Permanent and Uniformed	12,083	5,550,526	14,964	5,198,523	14,964	5,860,498
Total	12,172	5,582,742	15,053	5,230,688	15,053	5,895,718

D. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Local Government Operations Officer VII	3	3,003	3	3,063	3	3,123
Total Key Positions	6	7,107	6	7,249	6	7,391
Other Positions						
Administrative	23	7,284	23	7,593	23	7,901
Support to Technical	2	792	2	829	2	866
Technical	23	12,069	23	12,493	23	12,917
Total Other Positions	48	20,145	48	20,915	48	21,684
For the difference between the Authorized and Actual Salaries		280		366		369
Total Permanent Positions	54	27,532	54	28,530	54	29,444
Total Permanent Filled Positions	46	24,471	47	23,186	47	26,180

E. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,094	1	3,156	1	3,217
Executive Director IV	1	1,860	1	1,898	1	1,935
Commission Member III	8	14,883	8	15,181	8	15,478
Director IV	18	29,628	18	30,222	18	30,816
Deputy Executive Director IV	1	1,646	1	1,679	1	1,712
Director III	3	4,371	3	4,458	3	4,545
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Attorney V	12	13,692	12	13,968	12	14,244
Project Evaluation Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Information Officer V	1	1,001	1	1,021	1	1,041
Development Management Officer V	57	57,057	57	58,197	57	59,337
Chief Administrative Officer	15	15,015	15	15,315	15	15,615
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	121	146,707	121	149,644	121	152,578
Other Positions						
Administrative	348	86,130	348	89,861	348	93,605
Support to Technical	60	25,267	60	26,390	60	27,517
Technical	395	186,241	395	193,428	395	200,607
Total Other Positions	803	297,638	803	309,679	803	321,729
For the difference between the Authorized and Actual Salaries		7,113		6,514		6,597
Total Permanent Positions	924	451,458	924	465,837	924	480,904
Total Permanent Filled Positions	734	379,891	793	363,644	793	410,334

F. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	8,409	4	8,577	4	8,745
Deputy Executive Director IV	1	1,646	1	1,679	1	1,712
Chairman, Police Regional Appellate Board	21	30,597	21	31,206	21	31,816
Director III	23	33,511	23	34,178	23	34,845
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director II	24	30,937	24	31,560	24	32,184
Attorney V	20	22,820	20	23,280	20	23,740
Law Enforcement Evaluation Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Engineer V	1	1,001	1	1,021	1	1,041
Chief Communications Development Officer	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	24	24,024	24	24,504	24	24,984
Project Evaluation Officer V	1	1,001	1	1,021	1	1,041
Logistics Management Officer V	1	1,001	1	1,021	1	1,041
Police Inspector V	1	1,001	1	1,021	1	1,041
Planning Officer V	3	3,003	3	3,063	3	3,123
Board Secretary V	1	1,001	1	1,021	1	1,041
Chief Accountant	1	1,001	1	1,021	1	1,041
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	130	165,413	130	168,722	130	172,033
Other Positions						
Administrative	762	183,898	762	192,136	762	200,371
Support to Technical	134	51,376	134	53,718	134	56,063
Technical	345	231,646	345	238,450	345	245,268
Total Other Positions	1,241	466,920	1,241	484,304	1,241	501,702
For the difference between the Authorized and Actual Salaries		18,228		18,219		18,501
Total Permanent Positions	1,371	650,561	1,371	671,245	1,371	692,236
Total Permanent Filled Positions	1,099	486,222	1,110	513,636	1,110	561,702

G. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,102	1	2,144	1	2,186
Commission Member III	5	9,302	5	9,488	5	9,674
Executive Director III	1	1,646	1	1,679	1	1,712
Presidential Staff Officer VI	3	3,003	3	3,063	3	3,123
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	17,054	11	17,395	11	17,736
Other Positions						
Administrative	17	4,807	17	4,989	17	5,170
Support to Technical	20	7,877	20	8,186	20	8,499
Technical	69	28,811	69	30,052	69	31,293
Total Other Positions	106	41,495	106	43,227	106	44,962
For the difference between the Authorized and Actual Salaries		1,131		1,013		1,025
Total Permanent Positions	117	59,680	117	61,635	117	63,723
Total Permanent Filled Positions	80	38,462	81	39,056	81	45,444

H. Philippine Commission on Women

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Information Officer V	1	1,001	1	1,021	1	1,041
Chief GAD Specialist	3	3,003	3	3,063	3	3,123
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	9,565	8	9,756	8	9,947
Other Positions						
Administrative	32	7,984	31	8,079	31	8,424
Support to Technical	3	982	3	1,037	3	1,092
Technical	41	19,893	42	20,903	42	21,666
Total Other Positions	76	28,859	76	30,019	76	31,182
For the difference between the Authorized and Actual Salaries		418		484		490
Total Permanent Positions	84	38,842	84	40,259	84	41,619
Total Permanent Filled Positions	73	36,049	68	36,374	68	35,033

I. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	1,860	1	1,898	1	1,935
Director I	3	3,423	3	3,492	3	3,561
Attorney V	3	3,423	3	3,492	3	3,561
Chief Administrative Officer	6	6,006	7	7,147	7	7,287
Chief Accountant	2	2,002	2	2,042	2	2,082
Document Examiner V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	3	3,003	3	3,063	3	3,123
Chemist V	1	1,001	1	1,021	1	1,041
Total Key Positions	21	22,720	22	24,197	22	24,672
Other Positions						
Administrative	11,900	2,258,513	11,928	2,371,093	11,928	2,475,021
Support to Technical	1,358	374,484	1,379	399,631	1,379	418,139
Technical	44	14,266	135	49,281	135	51,653
Total Other Positions	13,302	2,647,263	13,442	2,820,005	13,442	2,944,813
For the difference between the Authorized and Actual Salaries		10,431		11,488		11,888
Total Permanent Positions	13,323	2,680,414	13,464	2,855,690	13,464	2,981,373
Total Permanent Filled Positions	11,927	4,245,786	12,328	2,425,610	12,328	2,723,252
Total Uniformed Personnel	214,410	84,876,251	225,510	88,942,842	225,510	88,942,842
Total Filled Permanent and Uniformed	187,725	81,036,418	194,988	74,987,999	194,988	78,901,614
Total	199,652	85,282,204	207,316	77,413,609	207,316	81,624,866

J. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	2	3,293	2	3,359	2	3,424
Director II	1	1,289	1	1,315	1	1,341
Director I	2	2,282	2	2,328	2	2,374
Chief Education Program Specialist	4	4,004	4	4,084	4	4,164
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	5	5,005	4	4,084	4	4,164
Total Key Positions	16	18,976	15	18,335	15	18,694
Other Positions						
Administrative	111	32,386	80	23,639	80	24,570
Support to Technical	49	17,141	24	9,929	24	10,373
Technical	161	61,615	53	24,142	53	25,120
Total Other Positions	321	111,142	157	57,710	157	60,063
For the difference between the Authorized and Actual Salaries		2,560		2,196		2,229
Total Permanent Positions	337	132,678	172	78,241	172	80,986
Total Permanent Filled Positions	290	111,994	145	60,809	145	65,655
Total Uniformed Personnel	1,100	483,412				
Total Filled Permanent and Uniformed	1,050	468,160				
Total	1,340	580,154	145	60,809	145	65,655