

C. Bureau of Jail Management and Penology

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,289	1	1,315	1	1,341
Inmate Guidance Chief	1	1,001	1	1,021	1	1,041
Intelligence Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Presidential Staff Officer VI	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Total Key Positions	8	8,296	8	8,462	8	8,628
Other Positions						
Administrative	37	9,321	37	9,720	37	10,120
Support to Technical	37	13,959	37	14,619	37	15,279
Technical	9	2,403	9	2,499	9	2,595
Total Other Positions	83	25,683	83	26,838	83	27,994
For the difference between the Authorized and Actual Salaries		(1,284)		(791)		(761)
Total Permanent Positions	91	32,695	91	34,509	91	35,861
Total Permanent Filled Positions	89	32,216	89	32,165	89	35,220
Total Uniformed Personnel	15,399	5,198,523	17,399	11,756,878	17,399	11,756,878
Total Filled Permanent and Uniformed	12,083	5,550,526	14,964	5,198,523	14,964	5,860,498
Total	12,172	5,582,742	15,053	5,230,688	15,053	5,895,718