

B. Bureau of Fire Protection

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	2,002	2	2,042	2	2,082
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Total Key Positions	6	6,006	6	6,126	6	6,246
Other Positions						
Administrative	206	42,001	206	43,878	206	45,757
Support to Technical	218	64,537	218	67,551	218	70,562
Total Other Positions	424	106,538	424	111,429	424	116,319
For the difference between the Authorized and Actual Salaries		2,153		2,186		2,220
Total Permanent Positions	430	114,697	430	119,741	430	124,785
Total Permanent Filled Positions	405	110,021	405	106,325	405	117,728
Total Uniformed Personnel	29,286	11,412,277	31,286	12,124,309	31,286	12,124,309
Total Filled Permanent and Uniformed	25,151	10,288,855	27,968	9,797,320	27,968	10,843,451
Total	25,556	10,398,876	28,373	9,903,645	28,373	10,961,179