

XVI. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	7	14,715	7	15,009	7	15,303
Department Assistant Secretary	9	16,742	9	17,079	9	17,414
Director IV	28	46,088	28	47,012	28	47,936
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	20	29,140	20	29,720	20	30,300
Local Government Operations Officer VIII	105	135,377	105	138,089	105	140,795
Attorney V	3	3,423	3	3,492	3	3,561
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	3	3,003	3	3,063	3	3,123
Information Officer V	1	1,001	1	1,021	1	1,041
Engineer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	21	21,021	21	21,441	21	21,861
Local Government Operations Officer VII	175	175,157	176	179,680	176	183,203
Public Relations Officer V	1	1,001	1	1,021	1	1,041
Project Evaluation Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Accountant	1	1,001	1	1,021	1	1,041
Local Government Operations Officer VI	203	159,119	203	162,886	203	166,662
<b>Total Key Positions</b>	<b>584</b>	<b>616,344</b>	<b>585</b>	<b>630,281</b>	<b>585</b>	<b>643,218</b>
<b>Other Positions</b>						
Administrative	1,359	314,592	1,359	328,143	1,359	341,629
Support to Technical	151	75,381	151	78,165	151	80,947
Technical	2,856	1,721,126	2,856	1,773,813	2,856	1,826,464
<b>Total Other Positions</b>	<b>4,366</b>	<b>2,111,099</b>	<b>4,366</b>	<b>2,180,121</b>	<b>4,366</b>	<b>2,249,040</b>
For the difference between the Authorized and Actual Salaries		29,024		35,068		35,368
<b>Total Permanent Positions</b>	<b>4,950</b>	<b>2,756,467</b>	<b>4,951</b>	<b>2,845,470</b>	<b>4,951</b>	<b>2,927,626</b>
<b>Total Permanent Filled Positions</b>	<b>4,378</b>	<b>2,493,424</b>	<b>4,372</b>	<b>2,475,117</b>	<b>4,372</b>	<b>2,652,019</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.