

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	5	10,511	5	10,721	5	10,931
Department Assistant Secretary	5	9,302	5	9,488	5	9,674
Director IV	24	39,508	24	40,299	24	41,090
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	14	20,397	14	20,805	14	21,212
Director II	9	11,604	9	11,836	9	12,069
Director I	7	7,987	7	8,147	7	8,306
Attorney V	3	3,423	3	3,492	3	3,561
Project Manager I	5	5,705	5	5,819	5	5,934
Development Management Officer V	1	1,001	1	1,021	1	1,041
Chief Postal Service Officer	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	17	17,016	17	17,356	17	17,696
Engineer V	2	2,002	2	2,042	2	2,082
Chief Accountant	1	1,001	1	1,021	1	1,041
Project Development Officer V	2	2,002	2	2,042	2	2,082
Planning Officer V	10	10,010	10	10,210	10	10,410
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	20	20,019	18	18,377	18	18,737
Information Officer V	1	1,001	1	1,021	1	1,041
Training Specialist V	1	1,001	1	1,021	1	1,041
Financial and Management Officer II	1	1,001				
<b>Total Key Positions</b>	<b>133</b>	<b>172,045</b>	<b>130</b>	<b>172,423</b>	<b>130</b>	<b>175,803</b>
<b>Other Positions</b>						
Administrative	313	88,767	263	80,292	263	83,528
Support to Technical	26	5,831	18	3,943	18	4,123
Technical	1,046	381,343	868	350,495	868	363,548
<b>Total Other Positions</b>	<b>1,385</b>	<b>475,941</b>	<b>1,149</b>	<b>434,730</b>	<b>1,149</b>	<b>451,199</b>
For the difference between the Authorized and Actual Salaries		7,422		4,719		4,834
<b>Total Permanent Positions</b>	<b>1,518</b>	<b>655,408</b>	<b>1,279</b>	<b>611,872</b>	<b>1,279</b>	<b>631,836</b>
<b>Total Permanent Filled Positions</b>	<b>837</b>	<b>345,374</b>	<b>630</b>	<b>308,911</b>	<b>630</b>	<b>279,670</b>

Note: Reflects the positions in the Department of Information and Communications Technology-Office of the Secretary and the remaining filled positions in the then Information and Communications Technology Office of the Department of Science and Technology.

B. Cybercrime Investigation and Coordination Center

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,102	1	2,144	1	2,186
Deputy Executive Director V	1	1,860	1	1,898	1	1,935
Director IV	3	4,938	3	5,037	3	5,136
Investigation Agent VI	1	1,141	1	1,164	1	1,187
Attorney V	1	1,141	1	1,164	1	1,187
Engineer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Planning Officer V	2	2,002	2	2,042	2	2,082
Intelligence Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>14</b>	<b>18,189</b>	<b>14</b>	<b>18,554</b>	<b>14</b>	<b>18,918</b>
<b>Other Positions</b>						
Administrative	28	10,495	28	10,922	28	11,349
Support to Technical	5	2,204	5	2,295	5	2,386
Technical	32	16,517	32	17,096	32	17,674
<b>Total Other Positions</b>	<b>65</b>	<b>29,216</b>	<b>65</b>	<b>30,313</b>	<b>65</b>	<b>31,409</b>
For the difference between the Authorized and Actual Salaries						
<b>Total Permanent Positions</b>	<b>79</b>	<b>47,405</b>	<b>79</b>	<b>48,867</b>	<b>79</b>	<b>50,327</b>
<b>Total Permanent Filled Positions</b>						

C. National Privacy Commission

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Privacy Commissioner	1	3,094	1	3,156	1	3,217
Deputy Privacy Commissioner	2	4,204	2	4,289	2	4,373
Executive Director IV	1	1,860	1	1,898	1	1,935
Director IV	4	6,584	4	6,716	4	6,848
Attorney V	5	5,705	5	5,820	5	5,935
Information Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Information Technology Officer III	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>19</b>	<b>27,453</b>	<b>19</b>	<b>28,005</b>	<b>19</b>	<b>28,554</b>
<b>Other Positions</b>						
Administrative	42	16,849	49	20,702	49	21,439
Support to Technical	4	2,247	4	2,320	4	2,393
Technical	58	32,144	58	35,907	58	36,981
<b>Total Other Positions</b>	<b>104</b>	<b>51,240</b>	<b>111</b>	<b>58,929</b>	<b>111</b>	<b>60,813</b>
For the difference between the Authorized and Actual Salaries		196		217		218
<b>Total Permanent Positions</b>	<b>123</b>	<b>78,889</b>	<b>130</b>	<b>87,151</b>	<b>130</b>	<b>89,585</b>
<b>Total Permanent Filled Positions</b>	<b>77</b>	<b>50,920</b>	<b>76</b>	<b>42,432</b>	<b>76</b>	<b>54,574</b>

## D. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,860	1	1,898	1	1,935
Commissioner I	2	3,293	2	3,359	2	3,424
Director II	22	28,358	22	28,930	22	29,502
Attorney V	2	2,282	2	2,328	2	2,374
Chief Communications Development Officer	4	4,004	4	4,084	4	4,164
Engineer V	21	21,021	21	21,441	21	21,861
Chief Administrative Officer	17	17,017	17	17,357	17	17,697
Internal Auditor V	1	1,001	1	1,021	1	1,041
Management and Audit Analyst V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Financial and Management Officer II	1	1,001	1	1,021	1	1,041
Total Key Positions	73	81,839	73	83,481	73	85,121
Other Positions						
Administrative	235	49,437	235	51,665	235	53,908
Support to Technical	40	20,504	40	21,175	40	21,866
Technical	209	69,566	209	73,026	209	76,480
Total Other Positions	484	139,507	484	145,866	484	152,254
For the difference between the Authorized and Actual Salaries		7,482		7,292		7,407
Total Permanent Positions	557	228,828	557	236,639	557	244,782
Total Permanent Filled Positions	457	187,560	468	189,180	468	195,066