

D. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,860	1	1,898	1	1,935
Commissioner I	2	3,293	2	3,359	2	3,424
Director II	22	28,358	22	28,930	22	29,502
Attorney V	2	2,282	2	2,328	2	2,374
Chief Communications Development Officer	4	4,004	4	4,084	4	4,164
Engineer V	21	21,021	21	21,441	21	21,861
Chief Administrative Officer	17	17,017	17	17,357	17	17,697
Internal Auditor V	1	1,001	1	1,021	1	1,041
Management and Audit Analyst V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Financial and Management Officer II	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>73</b>	<b>81,839</b>	<b>73</b>	<b>83,481</b>	<b>73</b>	<b>85,121</b>
Other Positions						
Administrative	235	49,437	235	51,665	235	53,908
Support to Technical	40	20,504	40	21,175	40	21,866
Technical	209	69,566	209	73,026	209	76,480
<b>Total Other Positions</b>	<b>484</b>	<b>139,507</b>	<b>484</b>	<b>145,866</b>	<b>484</b>	<b>152,254</b>
For the difference between the Authorized and Actual Salaries		7,482		7,292		7,407
<b>Total Permanent Positions</b>	<b>557</b>	<b>228,828</b>	<b>557</b>	<b>236,639</b>	<b>557</b>	<b>244,782</b>
<b>Total Permanent Filled Positions</b>	<b>457</b>	<b>187,560</b>	<b>468</b>	<b>189,180</b>	<b>468</b>	<b>195,066</b>