

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	5	10,511	5	10,721	5	10,931
Department Assistant Secretary	5	9,302	5	9,488	5	9,674
Director IV	24	39,508	24	40,299	24	41,090
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	14	20,397	14	20,805	14	21,212
Director II	9	11,604	9	11,836	9	12,069
Director I	7	7,987	7	8,147	7	8,306
Attorney V	3	3,423	3	3,492	3	3,561
Project Manager I	5	5,705	5	5,819	5	5,934
Development Management Officer V	1	1,001	1	1,021	1	1,041
Chief Postal Service Officer	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	17	17,016	17	17,356	17	17,696
Engineer V	2	2,002	2	2,042	2	2,082
Chief Accountant	1	1,001	1	1,021	1	1,041
Project Development Officer V	2	2,002	2	2,042	2	2,082
Planning Officer V	10	10,010	10	10,210	10	10,410
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	20	20,019	18	18,377	18	18,737
Information Officer V	1	1,001	1	1,021	1	1,041
Training Specialist V	1	1,001	1	1,021	1	1,041
Financial and Management Officer II	1	1,001				
Total Key Positions	133	172,045	130	172,423	130	175,803
Other Positions						
Administrative	313	88,767	263	80,292	263	83,528
Support to Technical	26	5,831	18	3,943	18	4,123
Technical	1,046	381,343	868	350,495	868	363,548
Total Other Positions	1,385	475,941	1,149	434,730	1,149	451,199
For the difference between the Authorized and Actual Salaries		7,422		4,719		4,834
Total Permanent Positions	1,518	655,408	1,279	611,872	1,279	631,836
Total Permanent Filled Positions	837	345,374	630	308,911	630	279,670

Note: Reflects the positions in the Department of Information and Communications Technology-Office of the Secretary and the remaining filled positions in the then Information and Communications Technology Office of the Department of Science and Technology.