

XIV. Department of Human Settlements and Urban Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary			1	3,156	1	3,217
Department Undersecretary			3	6,433	3	6,559
Department Assistant Secretary			3	5,693	3	5,804
Director IV			25	41,975	25	42,800
Director III			18	26,748	18	27,270
Attorney V			2	2,328	2	2,374
Chief Accountant			1	1,021	1	1,041
Planning Officer V			1	1,021	1	1,041
Internal Auditor V			2	2,042	2	2,082
Information Technology Officer III			1	1,021	1	1,041
Information Officer V			4	4,084	4	4,164
Housing and Homesite Regulation Officer VI			57	58,197	57	59,337
Project Development Officer V			18	18,378	18	18,738
Chief Administrative Officer			21	21,441	21	21,861
Total Key Positions			157	193,538	157	197,329
Other Positions						
Administrative			231	102,565	231	106,480
Support to Technical			50	25,160	50	26,082
Technical			646	302,553	646	314,465
Total Other Positions			927	430,278	927	447,027
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			1,084	623,816	1,084	644,356
Total Permanent Filled Positions			286	151,563	286	151,315