

XII. Department of Foreign Affairs

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	6	12,613	6	12,865	6	13,117
Chief of Mission, Class I	70	147,148	70	150,091	70	153,033
Department Legislative Liaison Officer	1	1,860	1	1,898	1	1,935
Chief of Mission, Class II	68	126,481	68	129,062	68	131,579
Career Minister	20	32,922	20	33,582	20	34,240
Foreign Service Officer, Class I	95	138,415	95	141,170	95	143,927
Foreign Service Officer, Class II	90	116,027	90	118,353	90	120,689
Foreign Service Officer, Class III	12	13,692	12	13,968	12	14,243
Internal Auditor V	2	2,002	2	2,042	2	2,082
Foreign Service Staff Officer I	36	36,036	36	36,756	36	37,476
Foreign Service Officer, Class IV	5	5,005	5	5,105	5	5,205
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Senior Foreign Affairs Adviser	1	1,001	1	1,021	1	1,041
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	409	638,298	409	651,111	409	663,866
Other Positions						
Administrative	177	81,982	177	84,928	177	87,910
Support to Technical	695	155,739	695	164,163	695	172,608
Technical	1,950	1,109,979	1,950	1,145,280	1,950	1,180,568
Total Other Positions	2,822	1,347,700	2,822	1,394,371	2,822	1,441,086
For the difference between the Authorized and Actual Salaries		13,355		11,753		11,947
Total Permanent Positions	3,231	1,999,353	3,231	2,057,235	3,231	2,116,899
Total Permanent Filled Positions	2,662	1,522,354	2,755	1,445,280	2,755	1,718,408

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Training Specialist V	1	1,001	1	1,021	1	1,041
Chief Foreign Affairs Research Specialist	1	1,001	1	1,021	1	1,041
Total Key Positions	5	6,106	5	6,228	5	6,350
Other Positions						
Administrative	32	8,114	32	8,503	32	8,891
Support to Technical	19	5,990	19	6,334	19	6,676
Technical	40	16,395	40	17,129	40	17,864
Total Other Positions	91	30,499	91	31,966	91	33,431
For the difference between the Authorized and Actual Salaries		813		894		898
Total Permanent Positions	96	37,418	96	39,088	96	40,679
Total Permanent Filled Positions	86	31,457	81	32,913	81	32,466

C. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	1,049	4	1,100	4	1,152
Total Other Positions	4	1,049	4	1,100	4	1,152
For the difference between the Authorized and Actual Salaries		17		24		25
Total Permanent Positions	4	1,066	4	1,124	4	1,177
Total Permanent Filled Positions	4	1,155	4	790	4	1,177

D. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,860	1	1,898	1	1,935
Deputy Executive Director II	1	1,289	1	1,315	1	1,341
Total Key Positions	2	3,149	2	3,213	2	3,276
Other Positions						
Administrative	8	1,859	8	1,946	8	2,033
Technical	4	2,125	4	2,199	4	2,272
Total Other Positions	12	3,984	12	4,145	12	4,305
For the difference between the Authorized and Actual Salaries		76		78		79
Total Permanent Positions	14	7,209	14	7,436	14	7,660
Total Permanent Filled Positions	14	6,646	14	7,211	14	7,660