

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Training Specialist V	1	1,001	1	1,021	1	1,041
Chief Foreign Affairs Research Specialist	1	1,001	1	1,021	1	1,041
Total Key Positions	5	6,106	5	6,228	5	6,350
Other Positions						
Administrative	32	8,114	32	8,503	32	8,891
Support to Technical	19	5,990	19	6,334	19	6,676
Technical	40	16,395	40	17,129	40	17,864
Total Other Positions	91	30,499	91	31,966	91	33,431
For the difference between the Authorized and Actual Salaries		813		894		898
Total Permanent Positions	96	37,418	96	39,088	96	40,679
Total Permanent Filled Positions	86	31,457	81	32,913	81	32,466