

XII. Department of Foreign Affairs

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	6	12,613	6	12,865	6	13,117
Chief of Mission, Class I	70	147,148	70	150,091	70	153,033
Department Legislative Liaison Officer	1	1,860	1	1,898	1	1,935
Chief of Mission, Class II	68	126,481	68	129,062	68	131,579
Career Minister	20	32,922	20	33,582	20	34,240
Foreign Service Officer, Class I	95	138,415	95	141,170	95	143,927
Foreign Service Officer, Class II	90	116,027	90	118,353	90	120,689
Foreign Service Officer, Class III	12	13,692	12	13,968	12	14,243
Internal Auditor V	2	2,002	2	2,042	2	2,082
Foreign Service Staff Officer I	36	36,036	36	36,756	36	37,476
Foreign Service Officer, Class IV	5	5,005	5	5,105	5	5,205
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Senior Foreign Affairs Adviser	1	1,001	1	1,021	1	1,041
Chief Accountant	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>409</b>	<b>638,298</b>	<b>409</b>	<b>651,111</b>	<b>409</b>	<b>663,866</b>
<b>Other Positions</b>						
Administrative	177	81,982	177	84,928	177	87,910
Support to Technical	695	155,739	695	164,163	695	172,608
Technical	1,950	1,109,979	1,950	1,145,280	1,950	1,180,568
<b>Total Other Positions</b>	<b>2,822</b>	<b>1,347,700</b>	<b>2,822</b>	<b>1,394,371</b>	<b>2,822</b>	<b>1,441,086</b>
For the difference between the Authorized and Actual Salaries		13,355		11,753		11,947
<b>Total Permanent Positions</b>	<b>3,231</b>	<b>1,999,353</b>	<b>3,231</b>	<b>2,057,235</b>	<b>3,231</b>	<b>2,116,899</b>
<b>Total Permanent Filled Positions</b>	<b>2,662</b>	<b>1,522,354</b>	<b>2,755</b>	<b>1,445,280</b>	<b>2,755</b>	<b>1,718,408</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.