

VII. Department of Education

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	7	14,715	7	15,010	7	15,304
Department Assistant Secretary	5	9,302	5	9,488	5	9,674
Director IV	34	55,964	34	57,086	34	58,208
Executive Director II	2	2,914	2	2,972	2	3,030
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	27	39,339	27	40,122	27	40,905
Schools Division Superintendent	213	274,557	213	280,095	213	285,633
Attorney V	2	2,282	2	2,328	2	2,374
Vocational School Superintendent I	1	1,141	1	1,164	1	1,187
Assistant Schools Division Superintendent	254	289,814	254	295,652	254	301,463
Chief Education Program Specialist	10	10,010	10	10,210	10	10,410
Chief Administrative Officer	43	43,043	43	43,903	43	44,763
Chief Education Supervisor	516	516,516	516	526,836	516	537,156
Chief Accountant	1	1,001	1	1,021	1	1,041
Teachers' Camp Superintendent	1	1,001	1	1,021	1	1,041
Project Development Officer V	12	12,012	12	12,252	12	12,492
Planning Officer V	1	1,001	1	1,021	1	1,041
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	3	3,003	3	3,063	3	3,123
Engineer V	1	1,001	1	1,021	1	1,041
Chief Health Program Officer	1	1,001	1	1,021	1	1,041
Vocational School Administrator II	4	3,544	3	2,712	3	2,769
Vocational School Administrator I	3	2,352	3	2,406	3	2,463
<b>Total Key Positions</b>	<b>1,145</b>	<b>1,292,066</b>	<b>1,144</b>	<b>1,317,088</b>	<b>1,144</b>	<b>1,342,973</b>
Other Positions						
Administrative	36,473	8,147,670	36,446	8,514,760	36,446	8,887,572
Support to Technical	2,679	951,756	2,661	989,697	2,661	1,033,467
Technical	935,232	278,607,896	936,269	296,624,063	936,269	313,845,849
<b>Total Other Positions</b>	<b>974,384</b>	<b>287,707,322</b>	<b>975,376</b>	<b>306,128,520</b>	<b>975,376</b>	<b>323,766,888</b>
For the difference between the Authorized and Actual Salaries		4,705,506		5,042,533		5,046,745
<b>Total Permanent Positions</b>	<b>975,529</b>	<b>293,704,894</b>	<b>976,520</b>	<b>312,488,141</b>	<b>976,520</b>	<b>330,156,606</b>
<b>Total Permanent Filled Positions</b>	<b>926,038</b>	<b>272,499,959</b>	<b>932,740</b>	<b>272,566,543</b>	<b>932,740</b>	<b>314,407,962</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Early Childhood Care and Development Council

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,094	1	3,156	1	3,217
Executive Director V	1	2,102	1	2,144	1	2,186
Deputy Executive Director IV	1	1,646	1	1,679	1	1,712
Total Key Positions	3	6,842	3	6,979	3	7,115
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	6,842	3	6,979	3	7,115
Total Permanent Filled Positions	1	2,071	1	2,102	1	2,186

C. National Book Development Board

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Director I	2	2,282	2	2,328	2	2,373
Project Development Officer V	4	4,004	4	4,084	4	4,164
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Board Secretary V	1	1,001	1	1,021	1	1,041
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	11,391	10	11,619	10	11,846
Other Positions						
Administrative	31	8,825	31	9,173	31	9,521
Support to Technical	8	4,561	8	4,711	8	4,860
Technical	30	13,840	30	14,391	30	14,941
Total Other Positions	69	27,226	69	28,275	69	29,322
For the difference between the Authorized and Actual Salaries		234		254		256
Total Permanent Positions	79	38,851	79	40,148	79	41,424
Total Permanent Filled Positions	32	16,857	32	17,369	32	17,399

D. National Council for Children's Television

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Total Key Positions	1	1,646	1	1,679	1	1,712
Other Positions						
Administrative	5	1,933	6	2,242	6	2,334
Technical	6	2,140	6	2,251	6	2,362
Total Other Positions	11	4,073	12	4,493	12	4,696
For the difference between the Authorized and Actual Salaries		(716)				
Total Permanent Positions	12	5,003	13	6,172	13	6,408
Total Permanent Filled Positions	5	2,926	5	2,322	5	3,384

E. National Museum of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Museum Director-General	1	2,102	1	2,144	1	2,186
National Museum Deputy Director-General	2	3,721	2	3,795	2	3,870
Chief Administrative Officer	10	10,010	10	10,210	10	10,410
Museum Curator II	8	8,008	8	8,168	8	8,328
Total Key Positions	21	23,841	21	24,317	21	24,794
Other Positions						
Administrative	243	63,114	243	65,936	243	68,756
Support to Technical	19	5,551	19	5,775	19	5,999
Technical	285	101,327	285	105,629	285	109,928
Total Other Positions	547	169,992	547	177,340	547	184,683
For the difference between the Authorized and Actual Salaries		1,178		1,256		1,274
Total Permanent Positions	568	195,011	568	202,913	568	210,751
Total Permanent Filled Positions	388	124,953	380	121,837	380	134,391

F. Philippine High School for the Arts

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	4,104	3	4,186	3	4,268
Other Positions						
Administrative	25	5,596	25	6,002	25	6,281
Support to Technical	3	934	3	979	3	1,025
Technical	34	15,563	34	16,185	34	16,807
Total Other Positions	62	22,093	62	23,166	62	24,113
For the difference between the Authorized and Actual Salaries		111		114		117
Total Permanent Positions	65	26,308	65	27,466	65	28,498
Total Permanent Filled Positions	54	21,391	53	20,323	53	22,384