

D. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Total Key Positions	1	1,646	1	1,679	1	1,712
Other Positions						
Administrative	5	1,933	6	2,242	6	2,334
Technical	6	2,140	6	2,251	6	2,362
Total Other Positions	11	4,073	12	4,493	12	4,696
For the difference between the Authorized and Actual Salaries		(716)				
Total Permanent Positions	12	5,003	13	6,172	13	6,408
Total Permanent Filled Positions	5	2,926	5	2,322	5	3,384