

C. National Book Development Board

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Director I	2	2,282	2	2,328	2	2,373
Project Development Officer V	4	4,004	4	4,084	4	4,164
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Board Secretary V	1	1,001	1	1,021	1	1,041
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
<b>Total Key Positions</b>	<b>10</b>	<b>11,391</b>	<b>10</b>	<b>11,619</b>	<b>10</b>	<b>11,846</b>
Other Positions						
Administrative	31	8,825	31	9,173	31	9,521
Support to Technical	8	4,561	8	4,711	8	4,860
Technical	30	13,840	30	14,391	30	14,941
<b>Total Other Positions</b>	<b>69</b>	<b>27,226</b>	<b>69</b>	<b>28,275</b>	<b>69</b>	<b>29,322</b>
For the difference between the Authorized and Actual Salaries		234		254		256
<b>Total Permanent Positions</b>	<b>79</b>	<b>38,851</b>	<b>79</b>	<b>40,148</b>	<b>79</b>	<b>41,424</b>
<b>Total Permanent Filled Positions</b>	<b>32</b>	<b>16,857</b>	<b>32</b>	<b>17,369</b>	<b>32</b>	<b>17,399</b>