

VII. Department of Education

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	7	14,715	7	15,010	7	15,304
Department Assistant Secretary	5	9,302	5	9,488	5	9,674
Director IV	34	55,964	34	57,086	34	58,208
Executive Director II	2	2,914	2	2,972	2	3,030
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	27	39,339	27	40,122	27	40,905
Schools Division Superintendent	213	274,557	213	280,095	213	285,633
Attorney V	2	2,282	2	2,328	2	2,374
Vocational School Superintendent I	1	1,141	1	1,164	1	1,187
Assistant Schools Division Superintendent	254	289,814	254	295,652	254	301,463
Chief Education Program Specialist	10	10,010	10	10,210	10	10,410
Chief Administrative Officer	43	43,043	43	43,903	43	44,763
Chief Education Supervisor	516	516,516	516	526,836	516	537,156
Chief Accountant	1	1,001	1	1,021	1	1,041
Teachers' Camp Superintendent	1	1,001	1	1,021	1	1,041
Project Development Officer V	12	12,012	12	12,252	12	12,492
Planning Officer V	1	1,001	1	1,021	1	1,041
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	3	3,003	3	3,063	3	3,123
Engineer V	1	1,001	1	1,021	1	1,041
Chief Health Program Officer	1	1,001	1	1,021	1	1,041
Vocational School Administrator II	4	3,544	3	2,712	3	2,769
Vocational School Administrator I	3	2,352	3	2,406	3	2,463
Total Key Positions	1,145	1,292,066	1,144	1,317,088	1,144	1,342,973
Other Positions						
Administrative	36,473	8,147,670	36,446	8,514,760	36,446	8,887,572
Support to Technical	2,679	951,756	2,661	989,697	2,661	1,033,467
Technical	935,232	278,607,896	936,269	296,624,063	936,269	313,845,849
Total Other Positions	974,384	287,707,322	975,376	306,128,520	975,376	323,766,888
For the difference between the Authorized and Actual Salaries		4,705,506		5,042,533		5,046,745
Total Permanent Positions	975,529	293,704,894	976,520	312,488,141	976,520	330,156,606
Total Permanent Filled Positions	926,038	272,499,959	932,740	272,566,543	932,740	314,407,962

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.