

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	8	16,818	8	17,154	8	17,490
Department Assistant Secretary	7	13,023	7	13,283	7	13,543
Director IV	29	47,739	29	48,695	29	49,651
Director III	43	62,649	42	62,414	42	63,638
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Provincial Environment and Natural Resources Officer	74	95,386	74	97,310	74	99,234
Attorney V	22	25,102	22	25,608	22	26,114
Chief Science Research Specialist	7	7,007	7	7,147	7	7,287
Records Officer V	1	1,001	1	1,021	1	1,041
Project Evaluation Officer V	4	4,004	4	4,084	4	4,164
Chief Forest Management Specialist	5	5,005	5	5,105	5	5,205
Chief Environmental Management Specialist			1	1,021	1	1,041
Community Development Officer V	1	1,001	1	1,021	1	1,041
Chief Ecosystems Management Specialist	5	5,005	5	5,105	5	5,205
Internal Auditor V	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	75	75,075	75	76,575	75	78,075
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Engineer V	17	17,017	17	17,357	17	17,697
Land Management Officer V	2	2,002	2	2,042	2	2,082
Park Operations Superintendent V	4	4,004	4	4,084	4	4,164
Planning Officer V	18	18,018	18	18,378	18	18,738
Chief Accountant	1	1,001	1	1,021	1	1,041
Development Management Officer V	78	78,078	78	79,638	78	81,198
Statistician V	1	1,001	1	1,021	1	1,041
Community Environment and Natural Resources Officer	140	140,140	140	142,940	140	145,740
Total Key Positions	548	628,631	548	640,750	548	653,326
Other Positions						
Administrative	3,817	924,521	3,811	965,213	3,811	1,007,146
Support to Technical	1,828	579,577	1,824	602,405	1,824	627,603
Technical	11,618	3,223,705	11,640	3,379,994	11,640	3,525,791
Total Other Positions	17,263	4,727,803	17,275	4,947,612	17,275	5,160,540
For the difference between the Authorized and Actual Salaries		79,748		80,841		82,304
Total Permanent Positions	17,811	5,436,182	17,823	5,669,203	17,823	5,896,170
Total Permanent Filled Positions	15,606	4,889,242	15,716	4,834,988	15,716	5,177,030

B. Environmental Management Bureau

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	5	7,285	5	7,430	5	7,576
Director II	16	20,624	16	21,040	16	21,456
Attorney V	1	1,141	1	1,164	1	1,187
Chief Environmental Management Specialist	35	35,035	34	34,714	34	35,394
Chief Science Research Specialist	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	17	17,017	17	17,357	17	17,697
Planning Officer V	1	1,001	1	1,021	1	1,041
Total Key Positions	77	84,750	76	85,426	76	87,104
Other Positions						
Administrative	348	101,387	348	105,825	348	110,264
Support to Technical	108	36,380	108	37,772	108	39,166
Technical	1,247	551,591	1,240	570,375	1,240	592,996
Total Other Positions	1,703	689,358	1,696	713,972	1,696	742,426
For the difference between the Authorized and Actual Salaries		5,252		6,269		6,319
Total Permanent Positions	1,780	779,360	1,772	805,667	1,772	835,849
Total Permanent Filled Positions	1,423	623,662	1,419	633,907	1,419	697,545

C. Mines and Geosciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Director II	15	19,335	15	19,725	15	20,115
Chief Science Research Specialist	16	16,016	16	16,336	16	16,656
Chief Geologist	17	17,017	17	17,357	17	17,697
Development Management Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Engineer V	17	17,017	17	17,357	17	17,697
Chief Administrative Officer	17	17,017	17	17,357	17	17,697
Total Key Positions	86	91,507	86	93,339	86	95,171
Other Positions						
Administrative	365	95,942	365	100,331	365	104,724
Support to Technical	217	66,376	217	69,143	217	71,883
Technical	681	369,477	681	381,883	681	394,279
Total Other Positions	1,263	531,795	1,263	551,357	1,263	570,886
For the difference between the Authorized and Actual Salaries		15,242		15,095		15,219
Total Permanent Positions	1,349	638,544	1,349	659,791	1,349	681,276
Total Permanent Filled Positions	978	472,260	985	478,917	985	503,497

D. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,102	1	2,144	1	2,186
Deputy Administrator II	2	3,293	2	3,359	2	3,424
Director II	4	5,156	4	5,260	4	5,364
Director I	3	3,423	3	3,492	3	3,561
Chief Remote Sensing Technologist	4	4,004	4	4,084	4	4,164
Engineer V	5	5,005	5	5,105	5	5,205
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Oceanographer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Information Officer V	1	1,001	1	1,021	1	1,041
Total Key Positions	26	29,990	26	30,591	26	31,191
Other Positions						
Administrative	91	24,231	91	25,315	91	26,400
Support to Technical	16	4,922	16	5,140	16	5,357
Technical	343	136,271	343	141,779	343	147,286
Total Other Positions	450	165,424	450	172,234	450	179,043
For the difference between the Authorized and Actual Salaries		5,223		5,613		5,673
Total Permanent Positions	476	200,637	476	208,438	476	215,907
Total Permanent Filled Positions	414	172,552	413	173,322	413	190,949
Total Uniformed Personnel	264	148,094	264	148,311	264	148,311
Total Filled Permanent and Uniformed	225	97,953	240	107,494	233	106,461
Total	639	270,505	653	280,816	646	297,410

E. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Attorney V	2	2,282	2	2,328	2	2,374
Chief Water Resources Development Officer	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	8,388	7	8,556	7	8,724
Other Positions						
Administrative	50	12,419	50	12,992	50	13,565
Support to Technical	23	11,253	23	11,639	23	12,024
Technical	44	22,332	44	23,141	44	23,949
Total Other Positions	117	46,004	117	47,772	117	49,538
For the difference between the Authorized and Actual Salaries		1,713		1,724		1,735
Total Permanent Positions	124	56,105	124	58,052	124	59,997
Total Permanent Filled Positions	104	46,457	104	47,485	104	50,762

F. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Director II	2	2,579	2	2,630	2	2,682
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Project Development Officer V	7	7,007	7	7,147	7	7,287
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	12,233	11	12,477	11	12,722
Other Positions						
Administrative	22	4,741	22	4,970	22	5,198
Support to Technical	5	2,125	5	2,199	5	2,274
Technical	38	18,099	38	18,776	38	19,455
Total Other Positions	65	24,965	65	25,945	65	26,927
For the difference between the Authorized and Actual Salaries		1,414		1,258		1,271
Total Permanent Positions	76	38,612	76	39,680	76	40,920
Total Permanent Filled Positions	70	37,976	67	38,328	67	33,972