

C. Mines and Geosciences Bureau

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Director II	15	19,335	15	19,725	15	20,115
Chief Science Research Specialist	16	16,016	16	16,336	16	16,656
Chief Geologist	17	17,017	17	17,357	17	17,697
Development Management Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Engineer V	17	17,017	17	17,357	17	17,697
Chief Administrative Officer	17	17,017	17	17,357	17	17,697
<b>Total Key Positions</b>	<b>86</b>	<b>91,507</b>	<b>86</b>	<b>93,339</b>	<b>86</b>	<b>95,171</b>
<b>Other Positions</b>						
Administrative	365	95,942	365	100,331	365	104,724
Support to Technical	217	66,376	217	69,143	217	71,883
Technical	681	369,477	681	381,883	681	394,279
<b>Total Other Positions</b>	<b>1,263</b>	<b>531,795</b>	<b>1,263</b>	<b>551,357</b>	<b>1,263</b>	<b>570,886</b>
For the difference between the Authorized and Actual Salaries		15,242		15,095		15,219
<b>Total Permanent Positions</b>	<b>1,349</b>	<b>638,544</b>	<b>1,349</b>	<b>659,791</b>	<b>1,349</b>	<b>681,276</b>
<b>Total Permanent Filled Positions</b>	<b>978</b>	<b>472,260</b>	<b>985</b>	<b>478,917</b>	<b>985</b>	<b>503,497</b>