

B. Environmental Management Bureau

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	5	7,285	5	7,430	5	7,576
Director II	16	20,624	16	21,040	16	21,456
Attorney V	1	1,141	1	1,164	1	1,187
Chief Environmental Management Specialist	35	35,035	34	34,714	34	35,394
Chief Science Research Specialist	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	17	17,017	17	17,357	17	17,697
Planning Officer V	1	1,001	1	1,021	1	1,041
Total Key Positions	77	84,750	76	85,426	76	87,104
Other Positions						
Administrative	348	101,387	348	105,825	348	110,264
Support to Technical	108	36,380	108	37,772	108	39,166
Technical	1,247	551,591	1,240	570,375	1,240	592,996
Total Other Positions	1,703	689,358	1,696	713,972	1,696	742,426
For the difference between the Authorized and Actual Salaries		5,252		6,269		6,319
Total Permanent Positions	1,780	779,360	1,772	805,667	1,772	835,849
Total Permanent Filled Positions	1,423	623,662	1,419	633,907	1,419	697,545