

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	8	16,818	8	17,154	8	17,490
Department Assistant Secretary	7	13,023	7	13,283	7	13,543
Director IV	29	47,739	29	48,695	29	49,651
Director III	43	62,649	42	62,414	42	63,638
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Provincial Environment and Natural Resources Officer	74	95,386	74	97,310	74	99,234
Attorney V	22	25,102	22	25,608	22	26,114
Chief Science Research Specialist	7	7,007	7	7,147	7	7,287
Records Officer V	1	1,001	1	1,021	1	1,041
Project Evaluation Officer V	4	4,004	4	4,084	4	4,164
Chief Forest Management Specialist	5	5,005	5	5,105	5	5,205
Chief Environmental Management Specialist			1	1,021	1	1,041
Community Development Officer V	1	1,001	1	1,021	1	1,041
Chief Ecosystems Management Specialist	5	5,005	5	5,105	5	5,205
Internal Auditor V	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	75	75,075	75	76,575	75	78,075
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Engineer V	17	17,017	17	17,357	17	17,697
Land Management Officer V	2	2,002	2	2,042	2	2,082
Park Operations Superintendent V	4	4,004	4	4,084	4	4,164
Planning Officer V	18	18,018	18	18,378	18	18,738
Chief Accountant	1	1,001	1	1,021	1	1,041
Development Management Officer V	78	78,078	78	79,638	78	81,198
Statistician V	1	1,001	1	1,021	1	1,041
Community Environment and Natural Resources Officer	140	140,140	140	142,940	140	145,740
<b>Total Key Positions</b>	<b>548</b>	<b>628,631</b>	<b>548</b>	<b>640,750</b>	<b>548</b>	<b>653,326</b>
<b>Other Positions</b>						
Administrative	3,817	924,521	3,811	965,213	3,811	1,007,146
Support to Technical	1,828	579,577	1,824	602,405	1,824	627,603
Technical	11,618	3,223,705	11,640	3,379,994	11,640	3,525,791
<b>Total Other Positions</b>	<b>17,263</b>	<b>4,727,803</b>	<b>17,275</b>	<b>4,947,612</b>	<b>17,275</b>	<b>5,160,540</b>
For the difference between the Authorized and Actual Salaries		79,748		80,841		82,304
<b>Total Permanent Positions</b>	<b>17,811</b>	<b>5,436,182</b>	<b>17,823</b>	<b>5,669,203</b>	<b>17,823</b>	<b>5,896,170</b>
<b>Total Permanent Filled Positions</b>	<b>15,606</b>	<b>4,889,242</b>	<b>15,716</b>	<b>4,834,988</b>	<b>15,716</b>	<b>5,177,030</b>