

VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	6	12,613	6	12,866	6	13,118
Department Assistant Secretary	6	11,162	6	11,385	6	11,609
Director IV	35	57,610	35	58,765	35	59,920
Director III	30	43,710	30	44,580	30	45,450
Attorney VI	4	5,157	4	5,260	4	5,364
Chief Accountant	1	1,001	1	1,021	1	1,041
Planning Officer V	3	3,003	3	3,063	3	3,123
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	4	4,003	4	4,084	4	4,164
Information Officer V	1	1,001	1	1,021	1	1,041
Chief Budget and Management Specialist	85	85,076	85	86,785	85	88,485
Training Specialist V	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	12	12,012	12	12,252	12	12,492
Total Key Positions	192	243,446	192	248,322	192	253,188
Other Positions						
Administrative	322	114,280	322	119,183	322	124,084
Support to Technical	89	31,649	89	32,971	89	34,346
Technical	676	315,887	676	328,364	676	340,849
Total Other Positions	1,087	461,816	1,087	480,518	1,087	499,279
For the difference between the Authorized and Actual Salaries		9,462		9,577		9,707
Total Permanent Positions	1,279	714,724	1,279	738,417	1,279	762,174
Total Permanent Filled Positions	909	517,015	940	526,724	940	553,891

B. Government Procurement Policy Board-Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,102	1	2,144	1	2,186
Deputy Executive Director IV	2	3,293	2	3,359	2	3,424
Attorney V	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	5	7,537	5	7,688	5	7,838
Other Positions						
Administrative	17	7,545	17	7,827	17	8,109
Support to Technical	5	2,492	5	2,583	5	2,675
Technical	65	39,452	65	40,662	65	41,876
Total Other Positions	87	49,489	87	51,072	87	52,660
For the difference between the Authorized and Actual Salaries		134		136		138
Total Permanent Positions	92	57,160	92	58,896	92	60,636
Total Permanent Filled Positions	49	24,923	49	24,568	49	31,095