

IV. Department of Agrarian Reform

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Department Secretary | 1 | 3,094 | 1 | 3,156 | 1 | 3,217 |
| Department Undersecretary | 6 | 12,613 | 6 | 12,866 | 6 | 13,118 |
| Board Member III | 3 | 5,581 | 3 | 5,693 | 3 | 5,804 |
| Department Assistant Secretary | 4 | 7,441 | 4 | 7,590 | 4 | 7,739 |
| Executive Director III | 1 | 1,646 | 1 | 1,679 | 1 | 1,712 |
| Regional Agrarian Reform Adjudicator | 15 | 24,695 | 15 | 25,189 | 15 | 25,683 |
| Director IV | 27 | 44,447 | 27 | 45,337 | 27 | 46,227 |
| Provincial Agrarian Reform Adjudicator | 57 | 83,045 | 57 | 84,706 | 57 | 86,367 |
| Head Executive Assistant | 1 | 1,457 | 1 | 1,486 | 1 | 1,515 |
| Director III | 27 | 39,337 | 27 | 40,124 | 27 | 40,910 |
| Provincial Agrarian Reform Program Officer II | 77 | 99,278 | 74 | 97,319 | 74 | 99,227 |
| Attorney VI | 1 | 1,289 | 1 | 1,315 | 1 | 1,341 |
| Provincial Agrarian Reform Program Officer I | 56 | 63,896 | 51 | 59,355 | 51 | 60,519 |
| Attorney V | 96 | 109,536 | 96 | 111,743 | 96 | 113,951 |
| Chief Accountant | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Project Development Officer V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Planning Officer V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Internal Auditor V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Information Technology Officer III | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Information Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Chief Agrarian Reform Program Officer | 184 | 184,182 | 171 | 174,591 | 171 | 178,011 |
| Chief Administrative Officer | 90 | 90,090 | 90 | 91,890 | 90 | 93,690 |
| Municipal Agrarian Reform Program Officer | 102 | 62,613 | 33 | 20,870 | 33 | 21,483 |
| Total Key Positions | 757 | 843,249 | 667 | 794,098 | 667 | 809,883 |
| Other Positions | | | | | | |
| Administrative | 1,479 | 343,118 | 1,406 | 342,395 | 1,406 | 357,211 |
| Support to Technical | 959 | 334,198 | 924 | 338,193 | 924 | 352,827 |
| Technical | 7,276 | 2,425,624 | 7,212 | 2,509,528 | 7,212 | 2,623,622 |
| Total Other Positions | 9,714 | 3,102,940 | 9,542 | 3,190,116 | 9,542 | 3,333,660 |
| For the difference between the Authorized and Actual Salaries | | 83,722 | | 77,989 | | 79,072 |
| Total Permanent Positions | 10,471 | 4,029,911 | 10,209 | 4,062,203 | 10,209 | 4,222,615 |
| Total Permanent Filled Positions | 8,546 | 3,243,365 | 8,383 | 3,239,688 | 8,383 | 3,444,253 |

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|-----------|---------------------|-----------|---------------------|-----------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Department Secretary | 1 | 3,094 | 1 | 3,156 | 1 | 3,217 |
| Department Undersecretary | 6 | 12,613 | 7 | 15,010 | 7 | 15,304 |
| Department Assistant Secretary | 6 | 11,162 | 6 | 11,385 | 6 | 11,609 |
| Director IV | 32 | 52,672 | 32 | 53,728 | 32 | 54,784 |
| Project Manager III | 1 | 1,457 | 1 | 1,486 | 1 | 1,515 |
| Director III | 36 | 52,452 | 36 | 53,496 | 36 | 54,540 |
| Head Executive Assistant | 1 | 1,457 | 1 | 1,486 | 1 | 1,515 |
| Provincial Agricultural Officer | 1 | 1,289 | 1 | 1,315 | 1 | 1,341 |
| Director II | 1 | 1,289 | 1 | 1,315 | 1 | 1,341 |
| Attorney V | 2 | 2,282 | 2 | 2,328 | 2 | 2,374 |
| Chief Administrative Officer | 24 | 24,024 | 24 | 24,504 | 24 | 24,984 |
| Chief Accountant | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Project Evaluation Officer V | 10 | 10,010 | 10 | 10,210 | 10 | 10,410 |
| Chief Agriculturist | 51 | 51,051 | 51 | 52,071 | 51 | 53,091 |
| Project Development Officer V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Chemist V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Agricultural Center Chief IV | 14 | 14,013 | 14 | 14,293 | 14 | 14,574 |
| Information Technology Officer III | 4 | 4,004 | 4 | 4,084 | 4 | 4,164 |
| Information Officer V | 3 | 3,003 | 3 | 3,063 | 3 | 3,123 |
| Engineer V | 20 | 20,020 | 20 | 20,420 | 20 | 20,820 |
| Market Specialist V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Planning Officer V | 3 | 3,003 | 3 | 3,063 | 3 | 3,123 |
| Development Management Officer V | 15 | 15,015 | 15 | 15,315 | 15 | 15,615 |
| Chief Science Research Specialist | 20 | 20,020 | 20 | 20,420 | 20 | 20,820 |
| Training Center Superintendent II | 16 | 16,014 | 16 | 16,334 | 16 | 16,655 |
| Veterinarian V | 3 | 3,003 | 3 | 3,063 | 3 | 3,123 |
| Chief Foreign Affairs Research Specialist | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions | 276 | 328,953 | 277 | 337,671 | 277 | 344,288 |
| Other Positions | | | | | | |
| Administrative | 1,934 | 465,504 | 1,926 | 486,964 | 1,926 | 508,803 |
| Support to Technical | 724 | 253,343 | 724 | 264,368 | 724 | 275,396 |
| Technical | 5,988 | 2,191,049 | 5,931 | 2,271,527 | 5,931 | 2,365,821 |
| Total Other Positions | 8,646 | 2,909,896 | 8,581 | 3,022,859 | 8,581 | 3,150,020 |
| For the difference between the Authorized and Actual Salaries | | 40,728 | | 40,825 | | 41,285 |
| Total Permanent Positions | 8,922 | 3,279,577 | 8,858 | 3,401,355 | 8,858 | 3,535,593 |
| Total Permanent Filled Positions | 6,275 | 2,421,652 | 6,253 | 2,414,512 | 6,253 | 2,605,177 |