

J. Philippine Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Director II	9	11,601	9	11,835	9	12,069
Chief Science Research Specialist	1	1,001	1	1,021	1	1,041
Chief Fiber Development Officer	3	3,003	3	3,063	3	3,123
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>17</b>	<b>20,710</b>	<b>17</b>	<b>21,126</b>	<b>17</b>	<b>21,542</b>
Other Positions						
Administrative	77	20,928	77	21,882	77	22,838
Support to Technical	29	10,283	29	10,806	29	11,322
Technical	286	99,172	286	104,328	286	109,485
<b>Total Other Positions</b>	<b>392</b>	<b>130,383</b>	<b>392</b>	<b>137,016</b>	<b>392</b>	<b>143,645</b>
For the difference between the Authorized and Actual Salaries		3,535		3,436		3,463
<b>Total Permanent Positions</b>	<b>409</b>	<b>154,628</b>	<b>409</b>	<b>161,578</b>	<b>409</b>	<b>168,650</b>
<b>Total Permanent Filled Positions</b>	<b>356</b>	<b>139,528</b>	<b>348</b>	<b>135,729</b>	<b>348</b>	<b>142,917</b>