**Staffing Summary**

(Amount In Thousand Pesos)

<table>
<thead>
<tr>
<th>Position</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of Positions</td>
<td>Amount</td>
<td>Number of Positions</td>
</tr>
<tr>
<td><strong>Permanent Positions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Key Positions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director III</td>
<td>1</td>
<td>1,646</td>
<td>1</td>
</tr>
<tr>
<td>Deputy Executive Director III</td>
<td>1</td>
<td>1,457</td>
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</tr>
<tr>
<td>Director II</td>
<td>9</td>
<td>11,601</td>
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</tr>
<tr>
<td>Chief Science Research Specialist</td>
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<td>1,001</td>
<td>1</td>
</tr>
<tr>
<td>Chief Fiber Development Officer</td>
<td>3</td>
<td>3,003</td>
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<tr>
<td>Planning Officer V</td>
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<tr>
<td>Chief Administrative Officer</td>
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<tr>
<td><strong>Total Key Positions</strong></td>
<td>17</td>
<td>20,710</td>
<td>17</td>
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<tr>
<td><strong>Other Positions</strong></td>
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<tr>
<td>Administrative</td>
<td>77</td>
<td>20,928</td>
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<tr>
<td>Support to Technical</td>
<td>29</td>
<td>10,283</td>
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<tr>
<td>Technical</td>
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<td>99,172</td>
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<tr>
<td><strong>Total Other Positions</strong></td>
<td>392</td>
<td>130,383</td>
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</tr>
<tr>
<td><strong>For the difference between</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>the Authorized and Actual Salaries</td>
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<tr>
<td></td>
<td>3,535</td>
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<td>3,436</td>
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<tr>
<td><strong>Total Permanent Positions</strong></td>
<td>409</td>
<td>154,628</td>
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</tr>
<tr>
<td><strong>Total Permanent Filled Positions</strong></td>
<td>356</td>
<td>139,528</td>
<td>348</td>
</tr>
</tbody>
</table>