

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	3,292	2	3,358	2	3,424
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Development Management Officer V	2	2,002	2	2,042	2	2,082
Total Key Positions	7	8,753	7	8,928	7	9,103
Other Positions						
Administrative	47	11,704	47	12,261	47	12,819
Support to Technical	10	3,114	10	3,299	10	3,483
Technical	68	28,637	68	29,882	68	31,129
Total Other Positions	125	43,455	125	45,442	125	47,431
For the difference between the Authorized and Actual Salaries		1,066		1,082		1,088
Total Permanent Positions	132	53,274	132	55,452	132	57,622
Total Permanent Filled Positions	106	44,139	101	45,049	101	44,790