

G. Philippine Carabao Center

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Agricultural Center Chief IV	12	12,012	12	12,252	12	12,492
Information Officer V	1	1,001	1	1,021	1	1,041
Project Development Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	17	18,118	17	18,480	17	18,842
Other Positions						
Administrative	19	5,691	18	5,784	18	6,027
Support to Technical	10	4,628	10	4,812	10	4,996
Technical	171	60,462	169	63,156	169	65,697
Total Other Positions	200	70,781	197	73,752	197	76,720
For the difference between the Authorized and Actual Salaries		2,679		2,634		2,664
Total Permanent Positions	217	91,578	214	94,866	214	98,226
Total Permanent Filled Positions	193	85,565	188	85,643	188	83,792